

Attachment A - Budget Worksheet



Edward J. Byrne Memorial Justice Assistance Grant

Cost Categories	Cash Expenditures
Personnel Costs	\$ -
Overtime Costs	\$ -
Fringe Benefit Costs	\$ -
Indirect Costs	\$ -
Contractors / Consultants Costs	\$ -
Subawards Costs	\$ -
Travel Costs	\$ -
Equipment Costs	\$ 22,570.00
Supplies Costs	\$ -
Other Costs	\$ -
Total Costs	\$ 22,570.00

Name of Police Department	Somerville Police Department
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