

| Department Name | Total |
|------------------------|--------------|
| Animal Control | 210.28 |
| Assessing | 2,929.92 |
| Board of Health | 2,412.98 |
| DPW - Admin | 1,029.28 |
| DPW - B&G - Labor | 36,011.83 |
| DPW - Engineering | 364.11 |
| DPW - Highway | 28,541.66 |
| ISD | 18,833.45 |
| IT | 2,890.57 |
| Library | 7,238.94 |
| Purchasing | 680.43 |
| Traffic and Parking | 2,443.90 |
| Grand Total | 103,587.35 |

