

City of Somerville, Massachusetts
Matters of Business of the Board of Aldermen

SPECIAL MEETING AGENDA

June 7, 2016, 7:00 PM
Aldermanic Chambers

OPENING OF THE MEETING

1. Roll Call Call of the Roll.
 (ID # 14267)

CITATIONS

PUBLIC HEARINGS

ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS

UNFINISHED BUSINESS

REPORTS OF COMMITTEES

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting an appropriation of \$207,314,582 to fund the
 (ID # 14247) Somerville Operating Budget for Fiscal Year 2017.
3. Mayor's Request Requesting an appropriation of \$19,816,328 to fund the
 (ID # 14249) FY2017 Sewer Enterprise Fund Budget.
4. Mayor's Request Requesting an appropriation of \$12,824,947 to fund the
 (ID # 14248) FY2017 Water Enterprise Fund Budget.
5. Mayor's Request Requesting an appropriation of \$2,500,000 from
 (ID # 14259) Unreserved Fund Balance ("Free Cash") to reduce the
 FY2017 Tax Levy.
6. Mayor's Request Requesting an appropriation of \$2,250,000 from
 (ID # 14262) Unreserved Fund Balance ("Free Cash") to the Salary
 and Wage Stabilization Fund.
7. Mayor's Request Requesting an appropriation of \$2,000,000 from
 (ID # 14261) Unreserved Fund Balance ("Free Cash") to the Rainy
 Day Stabilization Fund.
8. Mayor's Request Requesting to appropriate or reserve \$1,924,661 in
 (ID # 14255) estimated FY2017 CPA revenue for CPA projects and
 expenses per the recommendation of the Community
 Preservation Committee.

9. Mayor's Request (ID # 14264) Requesting an appropriation of \$1,400,000 from Unreserved Fund Balance ("Free Cash") to the Capital Projects Stabilization Fund.
10. Mayor's Request (ID # 14266) Requesting a transfer of \$1,091,163 from the Salary Contingency Account to the Salary and Wage Stabilization Fund.
11. Mayor's Request (ID # 14257) Requesting an appropriation of \$872,200 to fund the FY17 Veterans Memorial & Founders Ice Rink Enterprise Fund Budget.
12. Mayor's Request (ID # 14260) Requesting an appropriation of \$510,844 from Unreserved Fund Balance ("Free Cash") to the Community Preservation Act Fund to fund community preservation projects.
13. Mayor's Request (ID # 14239) Requesting to appropriate \$250,000 from the Undesignated CPA Fund Balance to the Affordable Housing Trust Fund per the recommendation of the Community Preservation Committee.
14. Mayor's Request (ID # 14256) Requesting an appropriation of \$210,000 to fund the FY2017 Dilboy Field Enterprise Fund Budget.
15. Mayor's Request (ID # 14237) Requesting the transfer of \$20,000 within the Workers Compensation Budget from the Training Account to the Workers Compensation Salaries Account, to fund a Workers Comp payment.
16. Mayor's Request (ID # 14238) Requesting the transfer of \$9,200 from the Health Insurance GIC Health Opt Out Account to the Life Insurance Account to remediate a year end deficit.
17. Mayor's Request (ID # 14258) Requesting the transfer of \$8,300 from the Solid Waste Printing and Stationary Account to the Snow Removal Account.
18. Mayor's Request (ID # 14250) Requesting the reauthorization of Departmental Revolving Funds for FY2017.

COMMUNICATIONS OF CITY OFFICERS

19. Officer's Communication (ID # 14263) Assistant City Solicitor submitting proposed amendments to Ordinances 2-322 and 2-323 re: non-union salary ranges.

NEW BUSINESS

SUPPLEMENTAL ITEMS

LATE ITEMS

ADJOURNMENT