



CITY OF SOMERVILLE, MASSACHUSETTS
HEALTH & HUMAN SERVICES DEPARTMENT

KATJANA BALLANTYNE
MAYOR

KARIN CARROLL
DIRECTOR



Public Health
Prevent. Promote. Protect.

APPROPRIATION

TO: Honorable City Council

FROM: Karin Carroll, HHS Director

DATE: 11/26/2024

RE: Request for Appropriating \$122,000 for the Winter Warming Center

The Department of Health and Human Services requests your approval for a supplemental appropriation in the amount of \$122,000 from the FY2025 Property Tax Levy to the Emergency Stabilization Fund for the operational cost of the 2025 Warming Center.

Funds are being allocated for 2025 Warming Center, as is appropriate based on the following:

- Due to the extended timeline of this year's warming center operations including inflation and external contracting needs, costs tied to personnel and non-personnel categories are up. Due to this and including the transportation costs the operator quote is higher for this year. In June 2024 the Council approved \$266,000, however, to run the 2025 Warming Center successfully we are requesting this council to approve an additional amount of \$122,000.

The total cost of 2025 Warming Center is \$388,000. Funds need to be allocated by November 30, 2024, to meet the starting deadline of December 8th, 2024.



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