



CAPITAL IMROVEMENT PROJECT (CIP) REQUEST - FY22
FORM A - DESIGN & CONSTRUCTION

Project Title:	Sewer Separation 1 - Sewershed S2: New Mystic River Outfall, Foss Park Area Sewer Separation - Flood Relief + CSO Mitigation Enabling		
Project Address:	Foss Park Area		
Department:	IAM - Engineering		
Project Mgr.:	TBD	Email:	
New Project or Modification:	Modification to Existing Project		

Department Priority:	Necessary	First
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Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

Preliminary design of sewershed S2: New Mystic River Outfall, Foss Park Area Sewer Separation. This will fund the initial preliminary design phase of the flood relief and combined sewer overflow mitigation project.

Justification:

Necessary sewer separation for flood relief in the Foss Park area.

Relationship to Other Projects:

Subsequent authorizations will be required to fund final design, bidding, engineering services during construction, and construction. Sewer Separation Project 4 Gilman Square Improvements Phase 1 depends on the successful completion of this project.

Category: Please check all appropriate boxes

- ☐ Architectural/Engineering Feasibility Study
- ☒ Architectural/Engineering Construction Document Services & Construction Admin
- ☐ Building Alteration/Repair/Renovation/Addition/New Construction
- ☐ Building Improvements (non-construction)
- ☐ Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- ☐ Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- ☐ Street/Sidewalk/Monument Improvements
- ☐ Water Improvements
- ☐ Sewer Improvements
- ☐ Land Development
- ☐ Land Acquisition
- ☐ Land Disposition
- ☐ Parks and Open Space
- ☐ Other

Operational Impact:

Please note any additional operational costs that may be the result of this project, e.g. the enlargement of a new building will require additional heating and cooling costs, additional custodial help, etc.

What impact will this project have on operational costs?

- ☐ Reduce Cost (greater than 5%)
- ☐ Reduce Cost (less than 5%)
- ☐ Cost Unchanged
- ☐ Increase Cost (less than 5%)
- ☐ Increase Cost (greater than 5%)

Design and Construction Project Funding										
Total Estimated Cost		Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26			
Capital Costs:										
Feasibility Study	\$	-								
Land Acquisition/Appraisal	\$	-	-	-	-	-	-			
Environmental Remediation/LSP	\$	-								
Demolition & Site Clearance	\$	-	-	-	-	-	-			
Owner's Proj. Mgr./Clerk of the Works	\$	-								
Designer Services (SD through CA)	\$	1,500,000		1,000,000	500,000					
Construction	\$	-	-							
Insurance (builder's risk, addtl. Polices)	\$	-	-							
Furniture & Equipment (FFE)	\$	-								
Police Details	\$	-	-							
Contingency	\$	-								
Other (Specify)	\$	-	-	-	-	-	-			
Other (Specify)	\$	-	-	-	-	-	-			
Total:	\$	1,500,000	\$ -	\$ -	\$ 1,000,000	\$ 500,000	\$ -	\$ -		
Note: All values in CY2022\$										
Please provide suggested sources. This section will be finalized jointly by Finance and the Department.										
Funding Sources:		Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26			
Stabilization Fund	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -			
GO Bonds	\$	1,500,000	-	-	1,000,000	500,000	-			
Retained Earnings	\$	-								
General Fund	\$	-								
Special Assmnt.	\$	-	-	-	-	-	-			
Ch. 90	\$	-								
Grants	\$	-	-	-	-	-	-			
Receipts Reserved	\$	-								
Pay-Go	\$	-	-	-	-	-	-			
Other (Specify)	\$	-	-	-	-	-	-			
Total:	\$	1,500,000	\$ -	\$ -	\$ 1,000,000	\$ 500,000	\$ -	\$ -		
Evaluation Committee Use Only:										
Reviewed and Approved By:										
Requesting Department			Date			Version				
Auditing			Date			Draft				
Purchasing			Date			Revised				
			Final Approval			Accepted				