



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

June 18, 2014

REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Tony Lafuente	Chair	Present	
Maryann M. Heuston	Vice Chair	Present	
Katjana Ballantyne	Ward Seven Alderman	Present	
John M. Connolly	Alderman At Large	Present	
William A. White Jr.	Alderman At Large	Present	
Robert J. McWatters	Ward Three Alderman	Present	
Matthew McLaughlin	Ward One Alderman	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Mary Jo Rossetti	Alderman at Large	Present	
Mark Niedergang	Ward Five Alderman	Present	
Rebekah L. Gewirtz	Ward Six Alderman	Present	

The following individuals presented their FY-15 departmental budget request:

- Law - Frank Wright
- Library - Ron Castile
- Recreation - James Halloran
- Health - Paulette Renault-Caragianes
- OSPCD - Michael Glavin

(All associated documentation and requests for additional information are included with the committee's report of June 23, 2014.)

197111 - Submitting an appropriation of \$861,096.56 to fund the FY2015 Veterans Memorial & Founders Ice Rink Enterprise Fund Budget.:

RESULT:

KEPT IN COMMITTEE

197112 - Submitting an appropriation of \$199,000 to fund the FY2015 Dilbooy Field Enterprise Fund.:

RESULT:**KEPT IN COMMITTEE**

197115 - Requesting an appropriation of \$200,000 from Unreserved Fund Balance ("Free Cash") to the Other Post Employment Benefits Trust Fund.:

RESULT:**KEPT IN COMMITTEE**

197120 - Requesting Reauthorization of the Planning and Zoning Revolving Fund for FY2015.:

RESULT:**KEPT IN COMMITTEE**

197125 - Requesting reauthorization of the Tuberculosis Testing Revolving Fund for FY2015.:

RESULT:**KEPT IN COMMITTEE**