

CPA Full Application FY2*

City of Somerville Community Preservation Act Fund

Please contact Community Preservation Act Manager, Roberta Cameron, with questions about this form.
rcameron@somervillema.gov

Project Information

Project Name: Open Space Acquisition Fund

Project Location: City of Somerville

Please indicate all categories that apply to this project: Open Space/Recreation

CPA Funding Request 200000

Total Budget for Project 200000

Applicant Information

Applicant(s) Name / Organization: Luisa Oliveira

Co-Applicant(s) Name / Organization City of Somerville, MA

Does another organization or entity own the property or hold an interest in the property? No

Contact Person: Luisa Oliveira

Email loliveira@somervillema.gov

Phone Number (617) 625-6600

Narrative Questions

Please respond thoroughly to each of the questions below.

Description:

The City of Somerville is looking to add to the open space acquisition fund, to provide a funding source to purchase land when the opportunity presents itself.

Purpose:

To expand open space in the City.

CPA Objectives:

This project will expand open space in the city of Somerville, This aligns with the objectives outlined in the

Community Preservation Plan, as well as the objective from Somerville 2040 to expand open space in the City.

Project Scope:

We are looking to ask for the remaining open space funds for this years CPA funding cycle to be put towards the acquisition fund. From rough estimates, there would be a remainder of roughly \$200,000 to be put towards the acquisition fund.

Cost Estimate:

Acquisition - \$200,000

Funding Sources:

N/A

Anticipated Future Funding:

N/A

Applicant Description:

This project is being proposed by and will be managed by the City’s Division of Public Space and Urban Forestry (PSUF) within the Mayor’s Office of Strategic Planning and Community Development (OSPCD). Director Luisa Oliveira, with the help from the Economic Development, and Law departments to help acquire new properties.

Project Coordination:

This is just fund allocations, so no real project manager needs to be assigned.

Timeline:

N/A

Project Feasibility:

N/A

Compliance with Standards:

N/A

Required Restrictions/Public Access:

N/A

Please check each item included in your submission, which should include the applicable items in the order listed below. Items with an asterisk (*) are required for all applications.

Submit attachments here or email to rcameron@somervillema.gov. Please combine all required and optional attachments into a single PDF before uploading.

 CPA Itemized Budget - Acquisition Fu... .xlsx

 FY24 CPA Budget Summary Form - Ac... .pdf

General

* Budget Summary Form

* Itemized budget of all project costs, including the proposed funding source for each cost (Use CPA Itemized Budget Template or your own budget format)

Print and fill out the Budget Summary Form. [FY24 CPA Budget Summary Form Fillable.pdf](#)

Downloadable [CPA Itemized Budget Template](#)

Downloadable [Certificate of Authority](#)

CITY OF SOMERVILLE, MASSACHUSETTS
FY24 CPA FUNDING CYCLE BUDGET SUMMARY FORM

PROJECT NAME: _____

APPLICANT: _____

SUMMARY OF PROJECT COSTS							
<i>In addition to this form please include a complete itemized budget of all project expenses, including the proposed funding source for each expense, in your submission.</i>							
PROPOSED SOURCE		EXPENSES					
		STUDY	SOFT COSTS ⁽¹⁾	ACQUISITION	CONSTRUCTION ⁽²⁾	CONTINGENCY ⁽³⁾	TOTAL
1	Somerville CPA						
2							
3							
4							
5							
TOTAL PROJECT COSTS							

⁽¹⁾ Soft costs include design, professional services, permitting fees, closing costs, legal, etc.
⁽²⁾ Construction includes new construction, preservation, rehabilitation, restoration work, and/or accessibility related expenses.
⁽³⁾ A 15% contingency is strongly recommended for all construction projects.

EXPLANATION OF FUNDING SOURCES			
<i>Please explain the status of each funding source (i.e., submitting application on X date, applied on X date, received award notification on X date, funds on hand, etc.). For sources where funding has been awarded or funds are on hand, please attach documentation from the funding source (e.g., commitment letter, bank statement).</i>			
	SOURCE	SECURED? (YES/NO)	STATUS OF FUNDING SOURCE
1			
2			
3			
4			
5			