DEPT / UNIT#		Overall Cost Per Vehicle
Parks & Recreation	**FY-20**	
FY-20 Budget		
Add	John Deere 1585 Terrain Cut	$48,966.56
Add	John Deere 1585 Terrain Cut	$48,966.56
Add	John Deere 1600	$67,788.23
Add	Toro Bunker Rake / Sand Pro 5040	$32,686.38
Add	John Deere Tractor 4066R	$51,813.01
Add	Toro Debris Blower 600	$5,732.24
Add	Ford F550 Dump Truck / W- Plow & Sander	$69,357.00
Add	Ford F350 Full-Size Pick Up / W- Plow & Sander	$58,721.00
Add	Ford F350 Full-Size Pick Up / W- Plow & Sander	$58,721.00
Add	Ford F350 Rack Truck	$55,966.00
Add	Ford Transit Connect Cargo Van	$36,485.00
Add	10-12ft, Single Axle Trailer (under state contract)	$3,500.00
Add	Toro Versa-Vac / Core Harvester/ Vac	$25,171.77
	Vehicle Prep Including:	
	Fuel Devices	**$7,700.00**
	Reflective Lettering	**$7,800.00**
	Vision Zero, Safety, & Aftermarket Equipment	**$15,000.00**
TOTAL BID RESULT / CONTRACT COST/ W- Warrantry & Trade		**$351,169.86**
	TOTAL UPFIT COST	**$89,600.00**
	TOTAL EXT WARRANTY COST	**$16,035.00**
	MINUS TRADE IN Allowance	**$500.00**
	MISC PREP TOTALS	**30,500.00**
PARKS & REC TOTALS	**TOTAL Parks & Recreation COST FY CIP 20**	**$486,804.86**
	OVER / UNDER	

Total BID - Quote/Trade/Warranty	Bid - Quote Results / Contract Price	Up-Fit Cost	EXT WARRANTY COST	EXT WARRANTY TERMS
$48,966.56	$48,966.56	N/A	**0**	**N/A**
$48,966.56	$48,966.56	N/A	**0**	**N/A**
$67,788.23	$67,788.23	N/A	**0**	**N/A**
$32,686.38	$32,686.38	N/A	**0**	**N/A**
$51,813.01	$51,813.01	N/A	**0**	**N/A**
$5,732.24	$5,732.24	N/A	**0**	**N/A**
$38,382.00	$35,082.00	30,975.00	$3,300.00	7YR - 75K - Premium
$40,371.00	$36,771.00	18,350.00	$3,600.00	8YR - 75K - Premium
$40,371.00	$36,771.00	18,350.00	$3,600.00	8YR - 75K - Premium
$37,291.00	$34,491.00	18,675.00	$3,300.00	7YR - 75K - Premium
$33,235.00	$31,000.00	3,250.00	$2,235.00	8YR - 75K - Premium
$3,500.00	3,500.00	N/A		**N/A**
$25,171.77	$25,171.77	N/A	**0**	**N/A**
474,274.75				

TRADE VALUE	TRADE & VIN	Low Bidder / VENDOR
0.00	N/A	JD Padula Bros
0.00	N/A	JD Padula Bros
0.00	N/A	JD Padula Bros
0.00	N/A	Turf Products
0.00	N/A	JD Padula Bros
0.00	N/A	JD Padula Bros
0.00	N/A	Kelly Ford
0.00	N/A	Kelly Ford
0.00	N/A	Kelly Ford
500.00	1998 Rack	Kelly Ford
0.00	N/A	Kelly Ford
	N/A	JD Padula Bros
0.00	N/A	Turf Products