



CITY OF SOMERVILLE, MASSACHUSETTS
HEALTH AND HUMAN SERVICES DEPARTMENT
MAYOR JAKE WILSON

KARIN CARROLL
DIRECTOR

Date: February 12, 2026

To: The Honorable City Council

From: Karin Carroll, HHS Director

RE: Item 26-0198 – Requesting approval of a transfer of \$30,000 from the Health and Human Services Personnel Services Account to the Professional and Technical Services Account to fund increased costs associated with the FY2026 Warming Center.

Dear Honorable City Council,

The Department of Health and Human Services requests your approval to transfer \$30,000 from the Health and Human Services Personnel Services budget to the Professional and Technical Services Account to fund increased costs to support the continued operations of the Warming Center through April 13, 2026.

This transfer of funds is needed because the operator of our Warming Center requires additional funds to support the increase in food, additional hours of operations, and rides to and from the Warming Center. Furthermore, this transfer of funds will also support the additional security hours that will be provided by the external security firm. Funds must be transferred in FY26 to cover the shortfall through April 13, 2026.

This transfer will allow for the Warming Center and external security program to run smoothly as is and without any deficit through the end date of April 13, 2026.

Appropriate staff will be available to answer any questions you may have. Please let the IGA team know if there are any further questions on any of the above information.

Thank you,

Karin Carroll
Director of Health and Human Services

