				<u>PS</u>	<u>OM</u>	<u>Special</u>	<u>Capital</u>
<u>Department</u>	Pg.	<u>Line Item</u>	<u>Description</u>	<u>Cuts</u>	<u>Cuts</u>	<u>Cuts</u>	<u>Cuts</u>
Executive - Administration	31	571001	In State Conferences		\$500.00		
Executive - Administration	31	572001	Out of State Conferences		\$2,000.00		
Executive - SomerStat	36	511000	SomerStat Analyst	\$1,442.00			
Capital Progects - Managem	60	511000	Project Manager - Utilities	\$85,326.00			
Personnel	68	511000	Payroll Coordinator	\$1,153.00			
Elections	78	511000	Senior Clerk	\$38,666.00			
Treasury	82	511000	Tax Assistant/Paralegal	\$5,759.00			
Auditing	88	511000	Senior Clerk	\$1,481.00			
Finance - Purchasing	92	511000	Contsruction Procurment Manager	\$1,250.00			
Licensing Commission	105	511002	Commissioner	\$318.00			
Inspectional Services	131	511000	Wire Inspector	\$7,825.00			
HHS	173	511000	Health Assistant	\$5,384.00			
HHS	173	511000	GBLT	\$1,834.00			
Building Insurance	231	574001	Building Insurance		\$40,000.00		
DPW	206	521001	Electricity		\$200,000.00		
IT	74	511000	IT Specialist - Public Safety	\$5,000.00			
OSPCD	122	511000	Economic Development Assistant	\$1,442.00			
P & R: Field Maintenance	198	511000	Parks & Rec Foreman	\$7,026.00			
P & R: Field Maintenance	198	511000	Parks & Rec Laborer	\$5,894.00			
P & R: Field Maintenance	198	511000	Parks & Rec Laborer	\$5,894.00			

		<u>% Cut</u>
PS Proposed	\$160,382,680.00	
PS Cuts	\$175,694.00	0.11%
OM Proposed	\$56,048,573.00	
OM Cuts	\$242,500.00	0.43%
Special Proposed	\$557,314.00	
Special Cuts	\$0.00	0.00%
Capital Proposed	\$241,500.00	
Capital Cuts	\$0.00	0.00%

Total Municipal Proposed Total Municipal Cuts	\$217,230,067.00 \$418,194.00	0.19%
Total Municipal Approved	\$216,811,873.00	