



CITY OF SOMERVILLE, MASSACHUSETTS

CLERK OF COMMITTEES

June 14, 2011

REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Maryann M. Heuston	Chair	Present	
William A. White Jr.	Vice Chair	Absent	
John M Connolly	Alderman At Large	Present	
Rebekah Gewirtz	Ward Six Alderman	Present	
Thomas F. Taylor	Ward Three Alderman	Present	
William M. Roche	Ward One Alderman	Present	
Walter F. Pero	Ward Four Alderman	Present	
Sean T. O'Donovan	Ward Five Alderman	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Robert C. Trane	Ward Seven Alderman	Absent	
Bruce M. Desmond	Alderman At Large	Present	
Ed Bean	Chief Financial Officer	Present	
Paulette Renault-Caragianes	Health Dept.	Present	
Matt Buckley	Personnel Dept.	Present	
Stan Koty	DPW	Present	
Ginger Barrett	Water and Sewer Dept.	Present	
Phillip Ercolini	OSPCD	Present	
Daniel Federico	OSPCD	Present	
Michael Lambert	OSPCD	Present	
George Proakis	OSPCD	Present	
Dana Lewinter	OSPCD	Present	
Robert May	OSPCD	Present	
Eddie Nuzzo	ISD	Present	
Matthew Dias	Traffic and Parking	Present	
Nancy Milnor	Library	Present	
James Halloran	Recreation and Youth	Present	
Karthik Viswanathan	Information Technology	Present	

- **FY-12 Budget**

The following departments presented their budgets for FY-12: Health, Personnel, DPW, Water and Sewer, Office of Strategic Planning and Community Development, Traffic and Parking, Library, Recreation and Youth, and Information technology. Aldermen O'Donovan and Heuston were recused from the DPW Administration discussions, Alderman Roche was recused from the DPW Highway discussions and Alderman Sullivan was recused from the Traffic and Parking Discussions.

The following information was requested:

Ald. Gewirtz:

- requested (from Stan Koty) to know why is there a discrepancy in the FY-11 ADMIN total listed in the FY-12 budget book vs. the actual book from FY-11
- requested (from Stan Koty) the figures for street sweeping
- requested (from the Administration) documentation for all positions removed from the city payroll and outsourced (for all departments)
- requested (from Ed Nuzzo) a breakdown of Professional & Technical Services line item for ISD

Ald. Connolly:

- That the Administration and the Commissioner of Public Works, review and evaluate the deteriorating sidewalks and crosswalks in Davis Square and allocate, or outline plans to allocate, funds to resolve the serious tripping hazards that currently exist in the square; and further, that this request be responded to prior to the final approval of the FY-12 budget and include detailed language and projected expenses in the FY-12 DPW-Highway Department budget.
- requested (from Ed Nuzzo) a timeline for the implementation of recommendations from the ISD study.