



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY22
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Clarendon Hill Housing Redevelopment - Sewer Portion		
Project Address:	Clarendon Hill, West Somerville		
Department:	IAM-Engineering		
Project Mgr.:	Brian Postlewaite	Email:	bpostlewaite@somervillema.gov
New Project or Modification:	Modification to Existing Project	Date Created:	Date Revised: 12/21/2021

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
Sewer infrastructure design and construction related to the redevelopment of the Clarendon Hill Housing Development project. Grant funded through MassWorks grant in conjunction with OSPCD. Sewer portion only.

Justification:

Relationship to Other Projects:

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land and Development
- Land and Acquisition
- Land and Disposition
- Parks and Open Space
- Other

Operational Impact:
Please note any additional operational costs that may be the result of this project, e.g. the enlargement of a new building will require additional heating and cooling costs, additional custodial help, etc.

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ -						
Construction	\$ 2,025,300		869,000	1,156,300			
Insurance (builder's risk, addtl. Polices)	\$ -	-	-		-	-	-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ 235,000	-	100,000	135,000	-	-	-
Contingency	\$ 452,000		193,700	258,300			
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 2,712,300	\$ -	\$ 1,162,700	\$ 1,549,600	\$ -	\$ -	\$ -

\$4,900,000 total MassWorks grants

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Funding Sources:							
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ -	-	-	-	-	-	-
Sewer Bond	\$ 662,088			662,088			
OSPCD Bond Auth	\$ 640,000			640,000			
Retained Earnings	\$ -						
General Fund	\$ -						
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -						
Grants	\$ 1,410,212	-	1,162,700	247,512	-	-	-
Receipts Reserved	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 2,712,300	\$ -	\$ 1,162,700	\$ 1,549,600	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted