

FY24 Proposed General Fund Staffing Additions

Position	Position Type	FTE	Location	Funding Source	Salary
Community Engagement Specialist	non-union	1.00	SHS/NW/FC	GF	\$50,000
HR Associate	non-union	0.60	Central	GF	\$27,000
World Languages Specialist (0.5)	SEU	0.50	NW/FC	GF	\$40,000
RISP Coordinator	SEU	1.00	SHS	GF	\$82,000
SPED Teacher	SEU	1.00	Kennedy	GF	\$82,000
SPED Para	SEU	1.00	Kennedy	GF	\$36,500
SPED Teacher	SEU	1.00	CAP	GF	\$82,000
SPED Para	SEU	1.00	CAP	GF	\$36,500
SPED Teacher	SEU	1.00	AFAS	GF	\$82,000
Guitar Teacher	SEU	0.10	SHS	GF	\$8,200
Extended Learning Program Coordinator	non-union	1.00	DW	GF	\$81,900
		9.20		Total	\$608,100

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Comment
Additional SEEK classrom
Additional SEEK classroom
Funded through CY Circuit Breaker
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Language Based Classroom
Conversion from a Stipend Position