

## CAPITAL IMROVEMENT PROJECT (CIP) REQUEST - FY24 FORM B - EQUIPMENT & ASSETS

| Equipment<br>Requested:             |   | S  | SFD Apparatus   | Replacement FY2                | 24  |
|-------------------------------------|---|--|-----------------|--------------------------------|---|
| Department:                         | Somerville Fire Dej                     | partment                                     |                 |                                |   |
| Project Mgr.:                       | Ch                                      | ief Breen                                    | Email:          |                                | Cbreen@somervillema.gov                       |
| New Project or                      | Modification:                           | New Projec                                   | t               |                                |   |
| Department Prio Rank your project(s |   | Urgent<br>m your point of view. If you pro   |                 | First<br>rank them 1, 2, 3, 4, | with 1 being the highest, and so forth.       |
| Equipment/Ass                       |   |  |                 |                                |   |
|                                     | ustom Pumper on a                       | Custom Fire Chasis                           |                 |                                |   |
|                                     |   |  |                 |                                |   |
| Justification:                      |   |  |                 |                                |   |
|                                     | ce of fire apparatus                    | necessary due to the addit                   | tion of the new | Assembly Square                | e fire station and the addition of a new fire |
| company.                            |   |  |                 |                                |   |
| Polationship to                     | Other Projects                          |  |                 |                                |   |
|                                     | Other Projects:<br>nent attempts to des | ign apparatus to meet the                    | goals of vision | zero. Attempts ai              | re made to keep the apparatus as small and    |
| _                                   | _                                       |  | _               | _                              | ian and bicycle safety in mind.               |
| 0                                   |   |  |                 |                                |   |
| Operational Im Replacing fire ap    |   | r cycle helps the Fire Depa                  | rtment to avoid | l repair costs wh              | ich increase as the apparatus ages. It also   |
| keeps the appara                    | atus in a more safe o                   | ondition.                                    |                 |                                |   |
|                                     | What impact will this                   | s project have on operational                | Leasts?         |                                |   |
|                                     | =                                       | Reduce Cost (greater than 5                  |                 |                                |   |
|                                     |   | Reduce Cost (less than 5%)<br>Cost Unchanged |                 |                                |   |
|                                     |   | Increase Cost (less than 5%)                 |                 |                                |   |
|                                     |   | Increase Cost (greater than                  | 5%)             |                                |   |
|                                     | Avorago Annu                            | FY22 al Repair Costs \$                      | FY23            | FY24                           | FY25 FY26                                     |
|                                     | Average Annual Mair                     |  | -               | ф -                            |   |
|                                     | Other: Specify                          | nplementation                                | _               | _                              |   |
|                                     | Other: Specify                          | -  | -               | -                              |   |
|                                     |   | Total: \$ -                                  | \$ -            | \$ -                           | \$ - \$ -                                     |
| Estimated usef                      | al life: 15 yrs ac                      | tive service /5 yrs reserve                  |                 |                                |   |
| Cost Per Unit:                      | 973,984.25                              | # of Units Requested:                        | 1               | Total Cost:                    | 973,984.25                                    |
|                                     |   |  |                 |                                |   |
|                                     |   |  |                 |                                |   |
|                                     |   |  |                 |                                |   |
|                                     |   |  |                 |                                | see other side                                |

|   | Item                     | Make      | Age                          | Avg. Maint.<br>Cost | Avg Repair<br>Costs | Rental Cost             |
|---|--------------------------|-----------|------------------------------|---------------------|---------------------|-------------------------|
| A.  |                          |           |                              |                     |                     |                         |
| В.  |                          |           |                              |                     |                     |                         |
| C.  |                          |           |                              |                     |                     |                         |
| D.  |                          |           |                              |                     |                     |                         |
| E.  |                          |           |                              |                     |                     |                         |
| ended dispos                                    | tion of items being      | replaced: |                              |                     |                     |                         |
| ended dispos                                    |                          | replaced: |                              |                     |                     |                         |
| on Committe U                                   | Jse Only:                | replaced: |                              |                     |                     |                         |
| on Committe U                                   | Jse Only:<br>oproved By: | replaced: | Date                         |                     |                     | Version                 |
| on Committe U<br>eviewed and Ap<br>Requesting 1 | Jse Only:<br>oproved By: | replaced: | Date<br>Date<br>Date<br>Date |                     |                     | <b>Version</b><br>Draft |