

**City Council Appropriation Request Breakdown**

<b>City Council Request</b>	\$ 300,000.00
<b>Available Account Balance</b>	\$ 52,864.39
<b>Est. Remaining Legal Fees</b>	\$ (250,000.00)
<b>Est. Remaining Planning Fees</b>	\$ (75,000.00)
<b>Contingency</b>	\$ (27,864.00)

<b>90 Washington Demonstration Project Bond</b>					
	<u>Original Budget</u>	<u>Expended</u>	<u>Incurred (Not yet paid)</u>	<u>Balance</u>	<u>Comments</u>
<b>Demolition</b>	\$ 500,000.00	\$ 114,084.00	\$ 0.00	\$ 385,916.00	\$341,170 Transferred to cover legal and planning costs
<b>Legal Services</b>	\$ 200,000.00	\$ 402,843.87	\$ 135,022.74	\$ (337,866.61)	
<b>Professional Services (Planning &amp; Consulting)</b>	\$ 117,000.00	\$ 92,334.52	\$ 19,850.48	\$ 4,815.00	
<b>Totals</b>	\$ 817,000.00	\$ 609,262.39	\$ 154,873.22	\$ 52,864.39	