



City of Somerville, Massachusetts

Finance Committee

Regular Meeting Agenda

Tuesday, June 24, 2025

6:00 PM

Virtual

Committee of the Whole

https://us02web.zoom.us/webinar/register/WN_BhfjggKtTayia3Bj6VCnJA

(Posted online: 6/18/25 at 8:15 AM) Original

(Posted online: 6/23/25 at 9:45 AM) Revised - Changed to Virtual Meeting

Pursuant to Chapter 2 of the Acts of 2025, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

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1. Roll Call

2. Review of the FY 2026 Budget

3. Submission of Orders and Resolutions by City Councilors

4. Mayor's Request
(ID # [25-1025](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$54,412 from the Salary Contingency Salaries Account to the Law Department Salaries Account to remediate a year-end deficit.

5. Mayor's Request (ID # [25-1027](#)) **Referred for Recommendation:** Requesting the appropriation of \$237,000 to fund the FY 2026 Dilboy Fields Enterprise Fund Budget.

6. Mayor's Request (ID # [25-1028](#)) **Referred for Recommendation:** Requesting the appropriation of \$736,080 to fund the FY 2026 Kennedy School Pool Enterprise Fund budget.

7. Mayor's Request (ID # [25-1030](#)) **Referred for Recommendation:** Requesting approval of the expenditure limitations for departmental Revolving Funds for FY 2026.

8. Mayor's Request (ID # [25-1031](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$37,740 from the Department of Public Works Admin Salaries Account to the Department of Public Works Grounds Salaries Account to remediate a year-end deficit.

9. Mayor's Request (ID # [25-1032](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$216,000 from the Department of Public Works (DPW) Custodian Salaries Account to the DPW Electrical Other Lump Sum Account and the DPW Highway Salaries Account to remediate year-end deficits.

10. Mayor's Request (ID # [25-1033](#)) **Referred for Recommendation:** Requesting the appropriation of \$373,680 from the Kennedy School Pool Enterprise Fund Retained Earnings to support the FY 2026 Kennedy School Pool Enterprise Fund Budget.

11. Mayor's Request (ID # [25-1034](#)) **Referred for Recommendation:** Requesting approval to appropriate \$2,055,000 from the Facility Construction and Renovation Stabilization Fund to the Assembly Square Fire Station Capital Fund to reduce debt service costs for the project.

12. Mayor's Request (ID # [25-1035](#)) **Referred for Recommendation:** Requesting approval to appropriate \$2,715,270 from the Street Reconstruction & Resurfacing Stabilization Fund to various capital project funds to reduce debt service costs for these projects.

13. Mayor's Request (ID # [25-1040](#)) **Referred for Recommendation:** Requesting the appropriation of \$87,000 from the Dilboy Field Enterprise Fund Retained Earnings Account to subsidize the FY 2026 Dilboy Field Enterprise Fund Budget.

14. Mayor's Request (ID # [25-1042](#)) **Referred for Recommendation:** Requesting the appropriation of \$362,915,509 to fund the FY 2026 General Fund Operating Budget.

