

APPROPRIATION ORDER			
Be it so Resolved, that the following sums be appropriated to operate the Kennedy School Pool Enterprise Fund for Fiscal Year 2027.			
Enterprise Funds	Personal Services	Ordinary Maintenance	FY2027 Proposed Budget
Kennedy School Pool	\$575,182	\$219,600	\$794,782
The budget shall be funded from \$145,200 in program fees, a \$410,791 Subsidy from the Tax Levy, and \$238,791 from Retained Earnings			