

Budget	
Kennedy Pool Enterprise Fund	July 2020 Proposed
511000 -salaries	21,120
512000 Salaries & Wages Temporary	24,000
Kennedy Pool Personal Services	45,120
521001 Electricity	4,300
524001 Repair & Maintenance B & G	1,500
524007 Repairs Office Equipment Total	100
527002 Rental-Buildings & Schools (P & T)	
524013 R & M Tools & Equipment	100
530000 Professional & Tech	4,200
530023 Staff Development	500
535005 Recreation Transportation	-
540000 Supplies	2,250
542000 Office Supplies	-
545000 Custodial & Maint Supplies Total	1,500
550000 Medical/Dental Supplies	1,500
558004 Magazine & Publications	-
558005 Recreation Supplies	2,000
558006 Uniforms	500
573000 Dues & Memberships	500
74000 Insurance Premiums	-
Kennedy Pool Ordinary	18,950
Total Kennedy Pool	64,070