

**CITY OF SOMERVILLE  
PROPOSED FY2012 DILBOY ENTERPRISE FUND BUDGET  
APPROPRIATION ORDER**

	<b>PERSONAL SERVICES</b>	<b>ORDINARY MAINTENANCE</b>	<b>CAPITAL OUTLAY</b>	<b>DEBT SERVICE</b>	<b>SPECIAL ITEMS</b>	<b>TOTAL BUDGET</b>
<b>DILBOY ENTERPRISE FUND</b>	<b>75,000</b>	<b>35,000</b>				<b>110,000</b>