

Department	Salaries	Non-Union Holiday	Total
C121 - EXECUTIVE ADMINISTRATION	10,377.46	49.56	10,427.02
C122 - EXEC - SOMERSTAT	8,876.66	33.88	8,910.54
C123 - EXEC - CAPITAL PROJ MGMT	10,616.78	37.12	10,653.90
C124 - EXEC-ARTS COUNCIL	7,017.99	25.86	7,043.85
C125 - EXECUTIVE - CONSTITUENT SR	12,096.96	51.02	12,147.98
C126 - EXEC-OS ENVIRONMENT	7,352.83	28.08	7,380.91
C127 - EXEC-COUNCIL ON AGING	7,948.99	23.50	7,972.49
C128 - SOMERPROMISE	3,583.58	13.68	3,597.26
C129 - EXEC-INFRASTRUCTURE ASSET MGMT	5,779.82	29.26	5,809.08
C135 - AUDITING	9,640.08	36.80	9,676.88
C136 - GRANTS DEV	3,320.29	12.68	3,332.97
C138 - PURCHASING	7,288.05	19.02	7,307.07
C141 - BOARD OF ASSESSORS	8,456.17	32.28	8,488.45
C145 - TREASURER/COLLECTOR	8,419.99	32.14	8,452.13
C151 - LAW	16,878.08	64.42	16,942.50
C152 - PERSONNEL	17,696.49	61.94	17,758.43
C155 - INFORMATION TECHNOLOGY	8,815.76	30.34	8,846.10
C157 - COMMUNICATIONS	16,934.99	67.02	17,002.01
C161 - CITY CLERK	3,543.36	13.54	3,556.90
C162 - ELECTIONS	1,891.41	7.22	1,898.63
C181 - OSPCD-PLANNING & ZONING	13,149.53	50.60	13,200.13
C182 - OSPCD-ADMINISTRATION	7,356.62	28.08	7,384.70
C183 - OSPCD-HOUSING	10,345.27	37.84	10,383.11
C185 - OSPCD-TRANS & INFRA	6,085.43	23.24	6,108.67
C187 - OSPCD-ISD	7,549.96	22.20	7,572.16
C190 - OSPCD - HOUSING STABILITY	6,010.13	21.78	6,031.91
C191 - OSPCD - PUBLIC REALM	9,273.44	35.40	9,308.84
C210 - POLICE	12,132.41	95.64	12,228.05
C220 - FIRE	6,136.08	34.92	6,171.00
C293 - TRAFFIC AND PARKING	8,155.57	32.64	8,188.21
C401 - DPW - ADMINISTRATION	8,385.74	32.02	8,417.76
C405 - DPW - HIGHWAY	2,055.72	16.18	2,071.90
C407 - DPW - BUILDINGS & GROUNDS	1,023.92	8.18	1,032.10
C512 - BOARD OF HEALTH	20,931.42	91.70	21,023.12
C543 - VETERAN'S BENEFITS	1,644.58	6.28	1,650.86
C610 - LIBRARIES	3,131.63	8.64	3,140.27
C630 - RECREATION/YOUTH PROGRAM	7,151.40	30.10	7,181.50
C633 - RECREATION/FIELDS	1,644.58	6.28	1,650.86
C186 - SPCD/OSPCD - ECON DEV	6,675.19	29.90	6,705.09
C403 - ENGINEERING	5,170.40	48.14	5,218.54
TOTALS	320,544.76	1,329.12	321,873.88