

ESSER Shifts

POSITION/CONTRACT	UNIT	DEPT	FTE's	FY24 AMOUNT	TOTAL	COMMENT	
SPED Translators	Non Union	SPED	-1.55	\$44,000	-\$68,200	Shift to Easy IEP Translation Services	
Easy IEP Translations	Contract	SPED		\$100,000	\$100,000		
Health Services Director	Non Union	Nursing	-1.00	\$140,000	-\$140,000	Shift position to the GF	
Asst Health Services Director (new job title)	Non Union	Nursing	1.00	\$130,000	\$130,000	Shift position to ESSER	
Enrollment Health Specialist	Non Union	Nursing	-1.00	\$60,000	-\$60,000	Shift position from ESSER to CSHS Grant	
AP Team Leader	SAA	SHS	1.00	\$130,000	\$130,000	Unbudgeted FY23 postion. Add to ESSER	
Innovation Project Specialist	Non Union	DW	1.00	\$73,000	\$73,000	Shift position to ESSER	