

# Dilboy Pool Budget

## Personal Service

Pool Manager	\$5,600.00
Asst. Pool Manager	\$4,000.00
Pool Consultant	\$3,500.00
Training Costs	\$1,800.00
20 Life Guards (Paid through Mayor's Program)	

**\$14,900.00**

## Supplies

Lines for pool	\$2,500.00
Cleaning Supplies/Bathroom	\$3,000.00
Life Guard Uniforms	\$1,500.00
First Aid Supplies	\$1,500.00
Life Guard Supplies	\$2,500.00
Misc.	\$1,000.00

**\$12,000.00**

**Total: \$26,900.00**