

FTEs by Position

Row Labels	Sum of FY26 FTE	Sum of FY27 FTE	Sum of Variance
Academic Coach	6.5	10.0	3.5
Academic Evaluator	1.0	0.5	-0.5
Academic Tutor	1.8	1.8	0
Accounts Supervisor	1.0	1.0	0
Additional Days for Select Positions		0.0	0
Adjustment Counselor	16.0	17.0	1
Admin Educator Development	1.0	1.0	0
Administrative Assistant	1.0	1.0	0
After School Clubs	0.0	0.0	0
Anticipated COLA Expenses		0.0	0
Appendix D		0.0	0
Assistant Athletic Director	1.0	1.0	0
Assistant Athletic Trainer	1.0	1.0	0
Assistant Director of Human Resources	1.0	1.0	0
Assistant Director of Multilingual Learner Education	1.0	1.0	0
Assistant Director of Special Education	1.0	1.0	0
Assistant Director of Student Services	1.0	1.0	0
Assistant Principal	4.0	4.0	0
Assistant Principal & Special Ed Dept Coordinator	1.0	1.0	0
Assistant Superintendent of Academics	1.0	1.0	0
Associate Principal	1.0	1.0	0
Athletics Coaches	0.0	0.0	0
BCBA	12.0	12.0	0
Bilingual Adjustment Counselor	6.0	5.0	-1
Bilingual Health Coordinator	1.0	1.0	0
BOK'S TRAINERS		0.0	0
Building Substitute	23.0	23.0	0
Chief Communications Officer	1.0	1.0	0
Chief Financial Officer	1.0	1.0	0
Chief of Staff	0.8	1.0	0.2
Chief Personnel Officer	1.0	1.0	0
Clinical Coordinator	1.0	1.0	0
College & Career Counselor	2.0	2.0	0
Community Engagement Specialist	7.0	7.0	0
Concussion Spec. & Head Athletic Trainer	1.0	1.0	0
Contractual Services		0.0	0
Coord of Prenatal to School	1.0	1.0	0
Coordinator of District Communications	1.0	1.0	0
Counselor	16.0	16.0	0
Courier & Facilities Aide	0.8	0.8	0
Crisis Counselor	1.0	1.0	0
CTE Work Based Learning Program Director	1.0	1.0	0
Data & Evaluation Specialist	1.0	1.0	0
Dean of Students	14.0	14.0	0
Dean of Students / Adj Counselor	1.0	1.0	0
Department Chair - English Language Arts (9-12)	1.0	1.0	0
Department Chair - Mathematics (9-12)	1.0	1.0	0
Department Chair - School Counseling	1.0	1.0	0

Department Chair - Science (9-12)	1.0	1.0	0
Department Chair - Social Studies (9-12)	1.0	1.0	0
Deputy Financial Officer	1.0	1.0	0
Digital Literacy & Comp Science Teacher	1.0	2.0	1
Director CVTE	1.0	1.0	0
Director of Admissions & Student Placement	1.0	1.0	0
Director of Athletics	1.0	1.0	0
Director of Basic Needs & Housing Support Services (BNHSS)	1.0	1.0	0
Director of Career and College Readiness	1.0	1.0	0
Director of Continuing Education	1.0	1.0	0
Director of Data, Assessment, & Accountability	1.0	1.0	0
Director of Early Beginnings Family Support Programs	1.0	1.0	0
Director of Early Education & Care	1.0	1.0	0
Director of Equity & Excellence	1.0	1.0	0
Director of Human Resources	1.0	1.0	0
Director of Multilingual Learner Education	1.0	1.0	0
Director of Operations	0.4	0.4	0
Director of Somerville Family Learning Collaborative	1.0	1.0	0
Director of Special Education	1.0	1.0	0
Director of Student Services	1.0	1.0	0
Drug & Alcohol Counselor	1.0	1.0	0
Early Beginnings Specialist	1.0	1.0	0
El Sistema Bass Teaching Artist	0.4	0.4	0
El Sistema Brass Teaching Artist	0.4	0.4	0
El Sistema Cello Teaching Artist	0.5	0.5	0
El Sistema High School Mentor	0.5	0.5	0
El Sistema Strings Teaching Artist	0.4	0.4	0
El Sistema Utility Aide (PM)	0.5	0.5	0
El Sistema Violin Teacher	0.4	0.4	0
El Sistema Violin/Viola Teacher	0.4	0.4	0
El Sistema Violin/Viola Teaching Artist	1.0	1.0	0
El Sistema Wind Teacher	0.6	0.6	0
Elementary Assistant Principal (K-8)	8.0	8.0	0
ELL Dept. Chair for SCALE	2.0	2.0	0
Enrollment Systems & Data Quality Assurance Coordinator	1.0	1.0	0
ESL Goal Teacher	0.8	0.8	0
ESL Literacy Specialist	1.0	1.0	0
ESL Specialist	23.5	26.0	2.5
ESL Teacher	7.0	7.0	0
Executive Assistant to the Superintendent	1.0	1.0	0
Extended Learning Program Coordinator & Tutors		0.0	0
Facilities, Transportation and Safety Coordinator	1.0	1.0	0
Family Liaison	11.4	11.8	0.4
Federal Grants & MCAS Administrator	0.5	0.5	0
Fitness/Equip/Weight Rm Monitor	0.0	0.0	0
Goal Counselor	0.4	0.4	0
GOAL Program Specialist	1.0	0.0	-1
Grant Administrative Project Coord	1.0	1.0	0
Head Clerk 1	11.0	11.0	0
Head Clerk 2	1.0	1.0	0
Health Services Assistant	1.0	1.0	0
Home Visitors	1.9	1.9	0

Homebound Tutors	0.0	0.0	0
HR Generalist	1.0	1.0	0
HR Specialist	1.0	2.0	1
IEP Team Leader	11.0	11.0	0
Inclusion Specialist	7.0	7.0	0
Innovation Project Specialist	1.0	1.0	0
In-School Suspension Teacher	0.0	1.0	1
Instructional Coach	3.0	3.0	0
Instructional Leadership Team Stipends	0.0	0.0	0
Interpreter & Translator	3.0	3.0	0
Itinerant Occupational Therapist	1.0	1.0	0
Itinerant Speech Language Therapist	2.0	2.0	0
K-8 Curriculum Coordinator of Humanities	1.0	1.0	0
K-8 Curriculum Coordinator of STEM	1.0	1.0	0
Lead Home Visitor	1.0	1.0	0
Lead Mediator	1.0	1.0	0
Lead Technology Specialist	1.0	1.0	0
Liaison	2.0	2.0	0
Librarian	8.0	8.0	0
Lunch Attendants	0.0	0.0	0
Makerspace Library Assistant	1.0	1.0	0
Math Intervention Teacher	4.0	6.0	2
Mediator	3.0	3.0	0
MLE Assessment & Placement Liaison	1.0	1.0	0
MLE Bus Monitors	0.0	0.0	0
MLE Curric. & Instruc. Specialist	1.0	0.0	-1
MLE Paraprofessional	16.0	14.0	-2
Multilingual Learner Education Department Head	1.0	1.0	0
Multilingual Services Coordinator	1.0	1.0	0
Negotiations		0.0	0
Newcomer Academy ESL Teacher	2.0	2.0	0
Nurse	18.0	18.0	0
Occupational Therapist	9.0	8.0	-1
Overtime Expenses		0.0	0
Paraprofessional	43.0	43.0	0
Path Clinical Coordinator	1.0	1.0	0
Payroll Manager	1.0	1.0	0
Perfect Attendance Stipends		0.0	0
Physical Therapist	0.0	1.0	1
Physical Therapist Assistant	0.0	1.0	1
PK SonrisaTeacher	1.0	1.0	0
Playgroup & Family Education/Support Coord.	1.0	1.0	0
Playgroup Facilitator	1.0	1.0	0
Principal	10.0	10.0	0
Principal Account Clerk 2	1.0	1.0	0
Principal Account Clerk 3	1.0	1.0	0
Principal Account Clerk 4	1.0	1.0	0
Principal Acct Clerk PR & Accounts Full Year	6.0	6.0	0
Principal Clerk 1 Full Year	2.0	1.0	-1
Principal Clerk 2 Full Year	5.0	5.0	0
Professional Improvement	0.0	0.0	0
Psychologist	1.0	1.0	0

PT MLE ACAD SUPPORT COORD	0.4	0.4	0
PT Recording/Transcribing Secretary	0.4	0.0	-0.4
Reading Specialist	13.0	13.0	0
RECESS/ SCHOOL WELLNESS CHAMPIONS		0.0	0
Registered Behavior Tech (RBT)	1.0	0.0	-1
Resident Teacher	2.0	2.0	0
Resource Room Teacher	1.0	1.0	0
Resources, Data, & Communications Coordinator	1.0	1.0	0
RISP Coordinator	1.0	0.0	-1
School Committee Member	7.0	7.0	0
School Health Services Director	1.0	1.0	0
School Psychologist	4.0	4.5	0.5
SEI Teacher	14.0	9.0	-5
Senior Clerk 1	2.0	2.0	0
Senior Clerk 2	10.0	10.0	0
Severance Expenses		0.0	0
SHS Registrar & Data Supervisor	1.0	1.0	0
Social Worker	8.0	8.0	0
Social Worker for Basic Needs & Housing Support Services	1.0	1.0	0
Social Worker Manager	1.0	1.0	0
Spanish Reading Specialist	0.0	0.5	0.5
Spanish Teacher	0.0	1.0	1
Spec Ed Bus Monitors		0.0	0
Spec Ed Paraprofessional	78.0	78.0	0
Special Education Department Coordinator	7.0	7.0	0
Special Education Program Director	3.0	3.0	0
Special Education Teacher	71.0	76.0	5
Special Needs Sub Separate Clsrm Stipend		0.0	0
SPED Building Substitute	3.0	1.0	-2
SPED Translator	3.0	3.0	0
SPED Translator (Spanish)	0.4	0.4	0
Speech & Language Pathologist	14.0	15.0	1
Staff Stipends, Instruction	0.0	0.0	0
Stipend Expenses		0.0	0
Student Enrollment & Registration Specialist	3.0	3.0	0
Substance Abuse Specialist	1.0	1.0	0
Substitute Teachers, Long-Term		0.0	0
Substitute Teachers, Short-Term	0.0	0.0	0
Summer Guidance	0.0	0.0	0
Summer Programs		0.0	0
Superintendent of Schools	1.0	1.0	0
Supervisor of Art	1.0	1.0	0
Supervisor of Attendance	2.0	2.0	0
Supervisor of Health & Physical Education	1.0	1.0	0
Supervisor of Library & Media	1.0	1.0	0
Supervisor of Music	1.0	1.0	0
Supervisor of World Languages	1.0	1.0	0
Teacher	290.5	289.5	-1
Teacher (ESL / Goal)	0.2	0.2	0
Teacher, Para, & Admin Mentors/Peer Supporters	0.0	0.0	0
Teacher/Counselor	12.0	12.0	0
Technician	1.0	1.0	0

Technology Coordinator	1.0	1.0	0
Technology Director	1.0	1.0	0
Technology Specialist / Trainer	3.0	3.0	0
Technology Specialist / Trainer, Bilingual	2.0	2.0	0
Techology Assistant Systems Administrator	1.0	1.0	0
Therapeutic Counselor	1.0	1.0	0
Transportation Allowance	0.0	0.0	0
Tuition Reimbursement		0.0	0
Unemployment		0.0	0
Unidos Program Specialist	1.0	1.0	0
Unidos Teacher	16.0	16.0	0
Utility Aide	2.5	2.0	-0.468
Utility Aide (AM)	2.3	1.9	-0.468
Utility Aide (AM) - LIBRARY	3.5	2.6	-0.875
Utility Aide (PM)	0.5	0.5	0
Utility Aide (PM) - LIBRARY	3.9	3.1	-0.875
Volunteer Coordinator	1.0	1.0	0
Volunteer Coords. & Support		0.0	0
Wellness Champions/ActiveKids/Gardening		0.0	0
Grand Total	1019.5	1021.5	2.014