



CITY OF SOMERVILLE, MASSACHUSETTS
CITY COUNCIL
JAKE WILSON
CITY COUNCILOR AT LARGE

8 May, 2024

City Council
City of Somerville
93 Highland Avenue
Somerville, MA 02143

Re: FY 2025 Budget Review Process

Dear Honorable Colleagues:

The Fiscal Year 2025 Budget Review process will begin later this month with the release of the Mayor's proposed FY 2025 budget. Over the four weeks that follow, this council will perform our duty of reviewing that proposed budget in two special meetings, four Finance Committee regular meetings, and three committee of the whole meetings.

Again this year, there will be a form for councilors to presubmit questions for department and division heads in order to have those questions answered by staff memo head of that department or division's budget hearing. Councilors are strongly encouraged to presubmit questions via this form to ensure the highest quality answers to questions and to make the best use of meeting time.

Below is the current schedule for FY 2025 Budget Review, subject to change:

Friday, May 24

Release of Mayor's Proposed FY 2025 Budget on ClearGov

***Thursday, May 30: Special Meeting (7 PM)**

Mayor's Presentation
Schools
Salary Contingency
Revenue Questions

Tuesday, June 4: Finance Committee of the Whole Meeting (6 PM)

Public Hearing
City Council
Clerk of Committees
City Clerk
Licensing Commission
Revolving Funds
PAYGO
Debt Service
State Assessments
Unemployment Compensation
Pension

Wednesday, June 5: Finance Committee Regular Meeting (6 PM)

Executive Administration
Chief Administrative Officer
Office of Sustainability & Environment
Racial & Social Justice
SomerStat
Arts Council
Auditing
Grants Development
Assessing
Treasury
Building Insurance
Law
Damages to Persons & Property
Procurement & Contracting Services

Thursday, June 6: Finance Committee of the Whole Meeting (6 PM)

Health & Human Services
Inspectional Services
Emergency Management
Fire
Fire Alarm
Police
Animal Control
E-911

Monday, June 10: Finance Committee Regular Meeting (6 PM)

Community Preservation Act
OSPCD Administration
Mobility
Parking
Planning, Preservation & Zoning
Housing
Housing Stability
Economic Development

Redevelopment Authority
Public Space & Urban Forestry

Wednesday June 12: Finance Committee Regular Meeting (6 PM)

Communications & Community Engagement
PEG Access
Constituent Services
Somerviva
Elections
Human Resources
Health & Life Insurance + Medicare
Workers' Compensation
Council on Aging
Somerville Promise
Veterans Services
Libraries
Parks & Recreation
Kennedy Pool Enterprise
Dilboy Enterprise

Monday, June 17: Finance Committee Regular Meeting (6 PM)

Information Technology
Infrastructure & Asset Management
Capital Projects
Engineering
Water
Sewer
DPW Administration
Buildings
Grounds
Fields Maintenance
School Custodians
Solid Waste
Lights & Lines / Electrical
Highway
Fleet Management
Snow Removal

***Tuesday, June 18: Finance Committee of the Whole (7 PM)**

Cut Night

***Thursday, June 20: Special Meeting (7 PM)**

Vote on Approval of Revised Budget

* Meeting in City Council Chamber