Massachusetts School Building Authority

Next Steps to Finalize Submission of your FY 2013 Statement of Interest

Thank you for submitting your FY 2013 Statement of Interest (SOI) to the MSBA electronically. **Please note, the District's submission is not yet complete**. The District is required to print and mail a hard copy of the SOI to the MSBA along with the required supporting documentation, which is described below.

Each SOI has two Certification pages that must be signed by the Superintendent, the School Committee Chair, and the Chief Executive Officer*. Please make sure that **both** certifications contained in the SOI have been signed and dated by each of the specified parties and that the hardcopy SOI is submitted to the MSBA with **original signatures**.

SIGNATURES: Each SOI has two (2) Certification pages that must be signed by the District.

In some Districts, two of the required signatures may be that of the same person. If this is the case, please have that person sign in both locations. Please do not leave any of the signature lines blank or submit photocopied signatures, as your SOI will be incomplete.

*Local chief executive officer: In a city or town with a manager form of government, the manager of the municipality; in other cities, the mayor; and in other towns, the board of selectmen unless, in a city or town, some other municipal office is designated as the chief executive office under the provisions of a local charter.

VOTES: Each SOI must be submitted with the proper vote documentation. This means that (1) the required governing bodies have voted to submit each SOI, (2) the specific vote language required by the MSBA has been used, and (3) the District has submitted a record of the vote in the format required by the MSBA.

- School Committee Vote: Submittal of all SOIs must be approved by a vote of the School Committee.
 - For documentation of the vote of the School Committee, Minutes of the School Committee meeting at which the vote was taken must be submitted with the original signature of the Committee Chairperson. The Minutes must contain the actual text of the vote taken which should be substantially the same as the MSBA's SOI vote language.
- **Municipal Body Vote:** SOIs that are submitted by cities and towns must be approved by a vote of the appropriate municipal body (e.g., City Council/ Aldermen/Board of Selectmen) in addition to a vote of the School Committee.
 - Regional School Districts do not need to submit a vote of the municipal body.
 - For the vote of the municipal governing body, a copy of the text of the vote, which shall be substantially the same as the MSBA's SOI vote language, must be submitted with a certification of the City/Town Clerk that the vote was taken and duly recorded, and the date of the vote must be provided.

CLOSED SCHOOLS: Districts that have reported closed school information must download the report from the "Closed School" tab, which can be found on the District Main page. Please print this report, which then must be signed by the Superintendent, the School Committee Chair, and the Chief Executive Officer. A signed report, with original signatures must be included with the District's hard copy SOI submittal. If a District submits multiple SOIs, only one copy of the Closed School information is required.

ADDITIONAL DOCUMENTATION FOR SOI PRIORITIES #1 AND #3: If a District selects Priority #1 and/or Priority #3, the District is required to submit additional documentation with its SOI.

• If a District selects Priority #1, Replacement or renovation of a building which is structurally unsound or otherwise in

1

a condition seriously jeopardizing the health and safety of the school children, where no alternative exists, the MSBA requires a hard copy of the engineering or other report detailing the nature and severity of the problem and a written professional opinion of how imminent the system failure is likely to manifest itself. The District also must submit photographs of the problematic building area or system to the MSBA.

• If a District selects Priority #3, Prevention of a loss of accreditation, the MSBA requires the full accreditation report (s) and any supporting correspondence between the District and the accrediting entity.

ADDITIONAL INFORMATION: In addition to the information required with the SOI hard copy submittal, the District may also provide any reports, pictures, or other information they feel will give the MSBA a better understanding of the issues identified at a facility.

If you have any questions about the SOI process please contact Brian McLaughin at 617-720-4466 or Brian.McLaughlin@massschoolbuildings.org.

Massachusetts School Building Authority

School District Somerville				
District Contact	<u>Skip Bandini TEL: (617) 625-6600</u>			
Name of School	Winter Hill Community			
Submission Date	3/7/2013			

SOI CERTIFICATION

To be eligible to submit a Statement of Interest (SOI), a district must certify the following:

- b The district hereby acknowledges and agrees that this SOI is NOT an application for funding and that submission of this SOI in no way commits the MSBA to accept an application, approve an application, provide a grant or any other type of funding, or places any other obligation on the MSBA.
- ⊨ The district hereby acknowledges that no district shall have any entitlement to funds from the MSBA, pursuant to M.G.L. c. 70B or the provisions of 963 CMR 2.00.
- b The district hereby acknowledges that the provisions of 963 CMR 2.00 shall apply to the district and all projects for which the district is seeking and/or receiving funds for any portion of a municipally-owned or regionally-owned school facility from the MSBA pursuant to M.G.L. c. 70B.
- ➡ The district hereby acknowledges that this SOI is for one existing municipally-owned or regionally-owned public school facility in the district that is currently used or will be used to educate public PreK-12 students and that the facility for which the SOI is being submitted does not serve a solely early childhood or Pre-K student population.
- After the district completes and submits this SOI electronically, the district must sign the required certifications and submit one signed original hard copy of the SOI to the MSBA, with all of the required documentation described under the "Vote" tab, on or before the deadline.
- The district will schedule and hold a meeting at which the School Committee will vote, using the specific language contained in the "Vote" tab, to authorize the submission of this SOI. This is required for cities, towns, and regional school districts.
- Prior to the submission of the hard copy of the SOI, the district will schedule and hold a meeting at which the City Council/Board of Aldermen or Board of Selectmen/equivalent governing body will vote, using the specific language contained in the "Vote" tab, to authorize the submission of this SOI. This is not required for regional school districts.
- On or before the SOI deadline, the district will submit the minutes of the meeting at which the School Committee votes to authorize the Superintendent to submit this SOI. The District will use the MSBA's vote template and the vote will specifically reference the school and the priorities for which the SOI is being submitted. The minutes will be signed by the School Committee Chair. This is required for cities, towns, and regional school districts.
- b The district has arranged with the City/Town Clerk to certify the vote of the City Council/Board of Aldermen or Board of Selectmen/equivalent governing body to authorize the Superintendent to submit this SOI. The district will use the MSBA's vote template and submit the full text of this vote, which will specifically reference the school and the priorities for which the SOI is being submitted, to the MSBA on or before the SOI deadline. This is not required for regional school districts.
- **b** The district hereby acknowledges that this SOI submission will not be complete until the MSBA has received all of the required vote documentation and certification signatures in a format acceptable to the MSBA.

Chief Executive Officer *	School Committee Chair	Superintendent of Schools
(print name)	(print name)	(print name)
(signature)	(signature)	(signature)
Date	Date	Date

* Local chief executive officer: In a city or town with a manager form of government, the manager of the municipality; in other cities, the mayor; and in other towns, the board of selectmen unless, in a city or town, some other municipal office is designated to the chief executive office under the provisions of a local charter.

Massachusetts School Building Authority

School District	Somerville
District Contact	<u>Skip Bandini TEL: (617) 625-6600</u>
Name of School	Winter Hill Community
Submission Date	<u>3/7/2013</u>

Note

The following Priorities have been included in the Statement of Interest:

- 1. ∈ Replacement or renovation of a building which is structurally unsound or otherwise in a condition seriously jeopardizing the health and safety of school children, where no alternative exists.
- 2. \in Elimination of existing severe overcrowding.
- 3. \in Prevention of the loss of accreditation.
- 4. ∈ Prevention of severe overcrowding expected to result from increased enrollments.
- 5. ∈ Replacement, renovation or modernization of school facility systems, such as roofs, windows, boilers, heating and ventilation systems, to increase energy conservation and decrease energy related costs in a school facility.
- 6. \in Short term enrollment growth.
- 7. B Replacement of or addition to obsolete buildings in order to provide for a full range of programs consistent with state and approved local requirements.
- 8. ∈ Transition from court-ordered and approved racial balance school districts to walk-to, so-called, or other school districts.

SOI Vote Requirement

b I acknowledge that I have reviewed the MSBA's vote requirements for submitting an SOI which are set forth in the Vote Tab of this SOI. I understand that the MSBA requires votes from specific parties/governing bodies, in a specific format using the language provided by the MSBA. Further, I understand that the MSBA requires certified and signed vote documentation to be submitted with the SOI. I acknowledge that my SOI will not be considered complete and, therefore, will not be reviewed by the MSBA unless the required accompanying vote documentation is submitted to the satisfaction of the MSBA.

Potential Project Scope: Renovation/ Addition

Is this SOI the District Priority SOI? NO

School name of the District Priority SOI: Somerville High

District Goal for School: Please explain the educational goals of any potential project at this school

The goal in revovation of the Winter Hill Community School is to improve the infrastructure, eliminating leaking from the roof, and windows; improve the electrical system, the sound proofing between clasrooms, water use efficiency and energy efficiency.

District's Proposed Schedule: What is the District's proposed schedule to achieve the goal(s) stated above?

The specific shedule for achieving the District's goals for the Winter Hill School are dependent on many factors, primarily the schedule for the MSBA funding. The District does not have a plan to implement these improvements in the absence of MSBA

funding. Thus, a specific schedule is undetermined at this time.

Is this part of a larger facilities plan? NO

If "YES", please provide the following:

Facilities Plan Date:

Planning Firm:

Please provide an overview of the plan including as much detail as necessary to describe the plan, its goals and how the school facility that is the subject of this SOI fits into that plan:

Please provide the current student to teacher ratios at the school facility that is the subject of this SOI: 12 students per teacher

Please provide the originally planned student to teacher ratios at the school facility that is the subject of this SOI: 12 students per teacher

Does the District have a Master Educational Plan that includes facility goals for this building and all school buildings in District? YES

If "YES", please provide the author and date of the District's Master Educational Plan.

New England School of Development June 2012

Is there overcrowding at the school facility? NO

If "YES", please describe in detail, including specific examples of the overcrowding.

Has the district had any recent teacher layoffs or reductions? NO

If "YES", how many teaching positions were affected? 0

At which schools in the district?

Please describe the types of teacher positions that were eliminated (e.g., art, math, science, physical education, etc.).

Has the district had any recent staff layoffs or reductions? NO

If "YES", how many staff positions were affected? 0

At which schools in the district?

Please describe the types of staff positions that were eliminated (e.g., guidance, administrative, maintenance, etc.).

Please provide a description of the program modifications as a consequence of these teacher and/or staff reductions, including the impact on district class sizes and curriculum.

Does Not Apply

Please provide a detailed description of your most recent budget approval process including a description of any budget reductions and the impact of those reductions on the district's school facilities, class sizes, and educational program.

The Somerville School Department's budget process consists of budget presentations to the School Committee with subsequent deliberation and modifications. The approved budget is then forwarded to the Board of Alderman. FY2011 saw a budget increase of \$918,432 or (1.92%) from FY 2010. The budget increase allowed the district to maintain staffing levels across the district.

General Description

BRIEF BUILDING HISTORY: Please provide a detailed description of when the original building was built, and the date(s) and project scopes(s) of any additions and renovations (maximum of 5000 characters).

The Winter Hill Community School (WHCS) is located at 115 Sycamore Street. The WHCS was constructed of 95,000 sf in 1975.

TOTAL BUILDING SQUARE FOOTAGE: Please provide the original building square footage PLUS the square footage of any additions.

95000

SITE DESCRIPTION: Please provide a detailed description of the current site and any known existing conditions that would impact a potential project at the site. Please note whether there are any other buildings, public or private, that share this current site with the school facility. What is the use(s) of this building(s)? (maximum of 5000 characters).

The building is located on a lot of 85,864sf bordered by paved streets on all sides.

ADDRESS OF FACILITY: Please type address, including number, street name and city/town, if available, or describe the location of the site. (Maximum of 300 characters)

115 Sycamore Street Somerville Ma 02145

BUILDING ENVELOPE: Please provide a detailed description of the building envelope, types of construction materials used, and any known problems or existing conditions (maximum of 5000 characters).

Precast concrete panels with aluminum double pane windows.

Has there been a Major Repair or Replacement of the EXTERIOR WALLS ? YES Year of Last Major Repair or Replacement: 2008 Description of Last Major Repair or Replacement: In 2008, certain vertical joints in the precast walls were re-caulked. Has there been a Major Repair or Replacement of the ROOF? NO Year of Last Major Repair or Replacement: 1975 Type Of ROOF: EPDM Description of Last Major Repair or Replacement: N/A Has there been a Major Repair or Replacement of the WINDOWS? NO Year of Last Major Repair or Replacement: 1975 Type Of WINDOWS: Aluminum double pane Description of Last Major Repair or Replacement: N/A

MECHANICAL and ELECTRICAL SYSTEMS: Please provide a detailed description of the current mechanical and electrical systems and any known problems or existing conditions (maximum of 5000 characters).

Gas fired forced hot air distributed via ductwork. and overall upgrade to the eletrical system is recommended.

Has there been a Major Repair or Replacement of the BOILERS? YES

Year of Last Major Repair or Replacement: 2008 Description of Last Major Repair or Replacement: Replacement of hot air furnaces

Has there been a Major Repair or Replacement of the HVAC SYSTEM ? NO
Year of Last Major Repair or Replacement: 1975
Description of Last Major Repair or Replacement: None, except furnace replacement noted above.

Has there been a Major Repair or Replacement of the ELECTRICAL SERVICES AND DISTRIBUTION SYSTEM? NO Year of Last Major Repair or Replacement: 1975 Description of Last Major Repair or Replacement: N/A

BUILDING INTERIOR: Please provide a detailed description of the current building interior including a description of the flooring systems, finishes, ceilings, lighting, etc. (maximum of 5000 characters).

Numerous movable partitions, painted concrete block wall: floors are combination of VCT and carpet. Lighting is standard flourescent fixtures.

PROGRAMS and OPERATIONS: Please provide a detailed description of the current programs offered and indicate whether there are program components that cannot be offered due to facility constraints, operational constraints, etc. (maximum of 5000 characters).

WHCS houses 392 Students, Kindergarten through grade 8. There are 16 general education classrooms, 10 Special Education classrooms, and 5 Special English Language Learners classrooms. In addition, there is dedicated space for the after-school program.

CORE EDUCATIONAL SPACES: Please provide a detailed description of the Core Educational Spaces within the facility, a description of the number and sizes (in square feet) of classrooms, a description of science rooms/labs including ages and most recent updates, and a description of the media center/library (maximum of 5000 characters).

The WHCS is a 95,000 square ft, 4 story building. The cafeteria is located on the first floor of the building, along with a production kitchen, foodservice storage, afterschool offices, music classroom and an OT/PT room. On the second floor, there are 12 classrooms, the main office suite, guidance room, and gymnasium. The third floor has 13 classrooms and two rooms for small groups. The fourth floor has 8 classrooms, the school library, art room computer lab and teacher's workroom. The library/media center is equipped with 13 computers, 20 computer laptop portable carts, and a 25 computer station lab area. There is one dedicated science room. It is equipped with movable double lab tables, but does not have running water or other utilities at each table.

CAPACITY and UTILIZATION: Please provide a detailed description of the current capacity and utilization of the school facility. If the school is overcrowded, please describe steps taken by the administration to address capacity issues. Please also describe in detail any spaces that have been converted from their intended use to be used as classroom space (maximum of 5000 characters).

Currently every classroom in the building is being utilized, although some classrooms are not at capacity. The WHCS houses the foodservice offices, production kitchen and storage.

MAINTENANCE and CAPITAL REPAIR: Please provide a detailed description of the district's current maintenance practices, its capital repair program, and the maintenance program in place at the facility that is the subject of this SOI. Please include specific examples of capital repair projects undertaken in the past, including any override or debt exclusion votes that were necessary (maximum of 5000 characters).

The facility is maintained by the Department of Public Works. Scheduled maintenance of the HVAC system is by outside

contracted vendor (Honeywell Systems). All other systems receive annual in-house maintenance during summer months when the facility is less active. Unscheduled maintenance is initiated by reports from school or custodial staff to a computerized work order system. Capital improvemnets such as the aforementioned roof and HVAC renovations are conducted as part of a continually evolving five-year Capital Improvemnets Plan. All projects are subject to funding availability. No previous works has required overrides or debt exclusion.

Priority 7

Question 1: Please provide a detailed description of the programs not currently available due to facility constraints, the state or local requirement for such programs, and the facility limitations precluding the programs from being offered.

Water infiltration requires relocation of classroom and gymnasium activities and/or reduction of curriculum delivery on an intermittent basis when certain classrooms or common spaces such as the gymnasium due to health and safety concerns. These programs are State requirements.

Currently all state and locally required programs are available at the WHCIS. The poor soundproofing in the classrooms does create a situation of program degradation, as it directly impacts the quality of the general instructional environment.

Priority 7

Question 2: Please describe the measures the district has taken or is planning to take in the immediate future to mitigate the problem(s) described above.

The School Department and City of Somerville have attempted a number of stopgap measures including roof repair, window repair, and exterior envelope repair, and internal space renovations (restrooms) which have improved the situation but have shown to be inadequate, permanent long term solution to the health and saftey concerns of the staff.

Do to the extensive nature of the problem (i.e.no solid walls between classrooms, no soundproofing); the school department has not attempted to mitigate the problem described above. The district has worked to improve the roof and the buildings envelop to mitigate damage from water leaking into the building. The district received a large donation to install wireless access which has helped to mitigate the problems with the electrical system.

Priority 7

Question 3: Please provide a detailed explanation of the impact of the problem described in this priority on your district's educational program. Please include specific examples of how the problem prevents the district from delivering the educational program it is required to deliver and how students and/or teachers are directly affected by the problem identified.

The current conditions provide intermittent, but regular interruptions of the normal school day in regards to the typical delivery of curriculum.

While the lack of soundproofing does not prohibit the district from providing the required programming, staff must be cognizant of the noise level in activities being presented during the school day. This could have a limiting effect on the type of activities offered.

Vote

Vote of Municipal Governing Body YES: 7 NO: 0 Date: 1/13/2011

Vote of School Committee YES: 7 NO: 0 Date: 1/24/2011

Vote of Regional School Committee YES: NO: Date:

REQUIRED FORM OF VOTE TO SUBMIT AN SOI

REQUIRED VOTES

If a City or Town, a vote in the following form is required from both the City Council/Board of Aldermen **OR** the Board of Selectmen/equivalent governing body **AND** the School Committee.

If a regional school district, a vote in the following form is required from the Regional School Committee only. FORM OF VOTE Please use the text below to prepare your City's, Town's or District's required vote(s).

FORM OF VOTE

Please use the text below to prepare your City's, Town's or District's required vote(s).

Resolved: Having convened in an open meeting on	_, the
	[City Council/Board of Aldermen,
Board of Selectmen/Equivalent Governing Body/School Committee] of	[City/Town], in
accordance with its charter, by-laws, and ordinances, has voted to author	rize the Superintendent to submit
to the Massachusetts School Building Authority the Statement of Interest	dated for the
[Name of School] located at	
	[Address] which
describes and explains the following deficiencies and the priority category	y(s) for which an application
may be submitted to the Massachusetts School Building Authority in the	future
; [In:	
on the Statement of Interest Form and a brief description of the deficiency described therein for each prior	
specifically acknowledges that by submitting this Statement of Interest Fo	orm, the Massachusetts School
Building Authority in no way guarantees the acceptance or the approval o	
a grant or any other funding commitment from the Massachusetts School	Building Authority, or commits

the City/Town/Regional School District to filing an application for funding with the Massachusetts School Building Authority.

CERTIFICATIONS

The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in this statement of Interest and attached hereto are true and accurate and that this Statement of Interest has been prepared under the direction of the district school committee and the undersigned is duly authorized to submit this Statement of Interest to the Massachusetts School Building Authority. The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the Authority, any additional information relating to this Statement of Interest that may be required by the Authority.

Chief Executive Officer *	School Committee Chair	Superintendent of Schools
(print name)	(print name)	(print name)
(signature)	(signature)	(signature)
Date	Date	Date

* Local chief executive officer: In a city or town with a manager form of government, the manager of the municipality; in other cities, the mayor; and in other towns, the board of selectmen unless, in a city or town, some other municipal office is designated to the chief executive office under the provisions of a local charter.