

Priority # of

Title:

Project Description:

Insulation and Air Sealing work in Traffic and Parking building Basement

Justification:

This project saves energy and increases occupant comfort particularly in the basement workshop areas

Please rank this project on a scale of 1 to 5 for the following criteria

<input type="text" value="3"/>	Public Health and Safety
<input type="text" value="3"/>	Return on Investment
<input type="text" value="1"/>	Operational Efficiency Improvements
<input type="text" value="1"/>	Overall Quality of Life

Catefory: Please check all appropriate boxes

<input type="text"/>	Architectural/Engineering Feasibility Study
<input type="text"/>	Architectural/Engineering Construction Document Services & Construction Admin
<input checked="" type="checkbox"/>	Building Renovation/Addition/New Construction
<input checked="" type="checkbox"/>	Building Improvements
<input type="text"/>	Purchase of Equipment
<input type="text"/>	Technology Equipment
<input type="text"/>	Street/Sidewalk/Monument Improvements
<input type="text"/>	Water Improvements
<input type="text"/>	Sewer Improvements
<input type="text"/>	Land Development
<input type="text"/>	Land Acquisition
<input type="text"/>	Parks
<input type="text"/>	Other

Mayor's Goal:

Project Address:

133 Holland Street

	Total Estimated Cost	Prior Years Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Capital Costs:							
Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	26,759	-	6,759	20,000	-	-	-
Equipment	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total:	\$ 26,759	\$ -	\$ 6,759	\$ 20,000	\$ -	\$ -	\$ -

Projected construction time period of June-August 2026 and project cost proposal from vendor

Funding Sources:							
Capital Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	-	-	-	-	-	-	-
Special Assmnt.	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Energy Stabilization I	23,974	-	23,974	-	-	-	-
Incentives	2,785	-	2,785	-	-	-	-
Total:	\$ 26,759	\$ -	\$ 26,759	\$ -	\$ -	\$ -	\$ -

Operational Impact:

This project is projected to have a marginal utility cost savings, but will make the basement more comfortable where signs are made and other staff spend a portion of their day

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Total:	\$ -	\$ -	\$ -	\$ -	\$ -

