

FY23 Budget Data

Presented by Judy Pineda Neufeld
 March 20, 2023 for City Council Discussion

Dept	Start_time	end_time	length	min	dollars	Name	gender	dollars per mir
Information Technology	5:59	6:03	0:04	4	\$4,694,903	Goodridge	m	\$1,173,726
Lights & Lines	4:28	4:32	0:04	4	\$792,651	barbiere	m	\$198,163
Fleet Management	4:36	4:40	0:04	4	\$468,000	barbiere	m	\$117,000
PSUF	5:45	5:50	0:05	5	\$1,241,360	oliveira	f	\$248,272
Assessing	1:32	1:38	0:06	6	\$840,736	golden	m	\$140,123
DPW Admin	3:10	3:17	0:07	7	\$1,511,381	Bloomenthal	m	\$215,912
IAM	1:42	1:51	0:09	9	\$793,904	Raiche	m	\$88,212
Grants	0:32	0:42	0:10	10	\$287,967	hartke	f	\$28,797
Highway	4:23	4:35	0:12	12	\$4,160,856	barbiere	m	\$346,738
Treasury	0:49	1:01	0:12	12	\$1,112,664	dubuque	f	\$92,722
Auditing	0:12	0:27	0:15	15	\$1,257,753	bean	m	\$83,850
PCS	1:07	1:22	0:15	15	\$652,769	allen	f	\$43,518
Emergency Management	0:54	1:10	0:16	16	\$98,876	kates	m	\$6,180
Elections	2:10	2:28	0:18	18	\$830,141	Salerno	m	\$46,119
Grounds	3:47	4:05	0:18	18	\$2,317,182	waldrip	m	\$128,732
Parking	1:53	2:11	0:18	18	\$4,460,481	Rinfret	f	\$247,805
Engineering	2:29	2:48	0:19	19	\$1,035,682	Postlewaite	m	\$54,510
Constituent Services	4:42	5:02	0:20	20	\$1,187,808	Craig+	m	\$59,390
OSPCD Admin	2:28	2:48	0:20	20	\$598,810	inacio	m	\$29,941
City Council	1:46	2:07	0:21	21	\$536,160	Wells	f	\$25,531
City Clerk	2:15	2:36	0:21	21	\$1,092,251	Wells	f	\$52,012
Economic Development	4:46	5:08	0:22	22	\$1,092,161	galligani	m	\$49,644
Buildings	3:21	3:44	0:23	23	\$11,602,170	hamel	m	\$504,442
Law	3:29	3:53	0:24	24	\$1,381,385	shapiro	m	\$57,558
SomerStat	1:00	1:25	0:25	25	\$530,088	Gartsman	f	\$21,204
OSPCD Housing	3:26	3:52	0:26	26	\$1,097,927	feloney	m	\$42,228
ATA	2:59	3:26	0:27	27	\$109,821	spencer	f	\$4,067
Arts Council	1:35	2:03	0:28	28	\$688,957	Jenkins	m	\$24,606
Mobility	5:11	5:40	0:29	29	\$1,083,847	rawson	m	\$37,374
OSPCD PP&Z	2:50	3:20	0:30	30	\$1,432,088	lewis	f	\$47,736
Capital Projects	1:53	2:24	0:31	31	\$2,031,486	Woods	f	\$65,532
SomerViva	5:08	5:45	0:37	37	\$1,206,584	Nagel	f	\$32,610
Housing Stability	3:58	4:39	0:41	41	\$1,193,431	schachter	f	\$29,108
Executive Admin	0:09	1:00	0:51	51	\$1,527,327	Spencer	f	\$29,948
Inspectional Services	4:00	4:53	0:53	53	\$3,650,794	antanavica	m	\$68,883
Human Resources	1:48	2:42	0:54	54	\$2,006,709	gill	f	\$37,161
OSE	2:32	3:37	1:05	65	\$1,222,344	Blais	f	\$18,805
Racial & Social Justice	0:24	1:52	1:28	88	\$1,294,749	molina-capers	f	\$14,713