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## Summary of FY16 Community Preservation Committee Funding Recommendations

May 18, 2016

Board of Aldermen Finance Committee Meeting

### Recommended to Board of Aldermen

Project name	Applicant	Recommended Funding
201436: Open Space & Recreational Land Acquisition Fund	City of Somerville (Parks & Open Space)	\$750,000
201434: Repaving the Somerville Community Path	City of Somerville (Engineering Department) with the Friends of the Community Path	\$140,000

### For submission to next Board of Aldermen meeting

Project name	Applicant	Recommended Funding
Design study for improvements to the Community Path	City of Somerville (Transportation & Infrastructure) with the Friends of the Community Path	\$75,000

### Approved by BOA: April 28, 2016

Project name	Applicant	Recommended Funding
13802: West Branch Library Renovation	City of Somerville (Capital Projects)	\$2,500,000
13800: Somerville Museum Access for All	Somerville Historical Society	\$423,480
13798: Hoyt Sullivan Playground	City of Somerville (Parks & Open Space)	\$400,000
13797: Local Historic District Property Owner Preservation Fund	City of Somerville (Planning & Zoning Division)	\$150,000
13801: South Street Farm	Groundwork Somerville	\$60,160
13796: Allen Street Mixed Use Renovation	Stephanie Hirsch & City of Somerville	\$20,000
13799: Milk Row Cemetery - Civil War Monument & Grave Markers Restoration	City of Somerville (Planning & Zoning Division)	\$26,808

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### Not Recommending for FY16 Funding

Project name	Applicant	Request
31 Union Square	Maru Realty Trust	\$598,065 Applicant declined offer of \$50,000 grant for design of the project with a historic preservation restriction
Remnant, Right-of-Way, and Unclaimed Space Inventory	Stephanie Hirsch & City of Somerville	\$30,000 Suggest resubmit following outcome from complementary Groundwork Somerville/Tufts report
Historic Document Mold Remediation at Somerville Central Library	City of Somerville (Somerville Public Library)	\$150,368 Withdrawn; Library considering more permanent solution to preserving the closed stacks



JOSEPH A. CURTATONE  
MAYOR

## CITY OF SOMERVILLE, MASSACHUSETTS COMMUNITY PRESERVATION COMMITTEE



### COMMUNITY PRESERVATION COMMITTEE FY16 FUNDING RECOMMENDATION FOR *REHABILITATION OF THE SOMERVILLE COMMUNITY PATH- REPAVING, CITY OF SOMERVILLE & FRIENDS OF THE COMMUNITY PATH*

#### PROJECT DESCRIPTION

This project will provide resources for the City of Somerville Engineering Department, in partnership with the Friends of the Community Path, to repave three sections of the Community Path: from the grassy circle to the Cambridge line, from Thorndike St. to Buena Vista Rd. and from Grove St. parking lot to Cedar St. The City of Somerville will be repaving the portion of the Path west of Davis Square between the grassy circle to Thorndike, so this section is not included in this proposal.

#### ELIGIBILITY

The proposed project will rehabilitate open space and recreational land.

#### RECOMMENDED FUNDING

On April 28, 2016 by a vote of 6-0 the Community Preservation Committee recommended appropriating \$140,000 for this project from the open space and recreation land reserve budget to the control of the City of Somerville Engineering Department for the overall purposes summarized in this document.

#### Project Budget

Expenses	Amount
Construction	\$140,000
<b>Total</b>	<b>\$140,000</b>
<b>Sources</b>	
CPA open space/recreation land and historic resources funds- requested	\$140,000
<b>Total</b>	<b>\$140,000</b>



JOSEPH A. CURTATONE  
MAYOR



### **ALIGNMENT WITH FY16 COMMUNITY PRESERVATION PLAN**

In alignment with the Community Preservation Plan, the proposed project will rehabilitate existing recreational land.

### **FUNDING CONDITIONS**

1. Upon commencement of the Project and as appropriate, the Grantee agrees to post a sign stating that the Project was funded through the City of Somerville's Community Preservation Act program.

*The full proposal is available at: <http://www.somervillema.gov/cpa/projects/2016>*





JOSEPH A. CURTATONE  
MAYOR

## CITY OF SOMERVILLE, MASSACHUSETTS COMMUNITY PRESERVATION COMMITTEE



### COMMUNITY PRESERVATION COMMITTEE FY16 FUNDING RECOMMENDATION FOR *OPEN SPACE LAND ACQUISITION FUND, CITY OF SOMERVILLE*

#### PROJECT DESCRIPTION

This project will provide resources for the City of Somerville to create a dedicated Open Space Land Acquisition Fund that provides the flexibility to secure new public open space. The CPA contribution will serve as seed funding and will be supplemented with additional non-CPA funding. The fund strategy and any standard operating procedures will be revisited and reviewed at regular intervals, not to exceed five years, to ensure compatibility with community values and the Community Preservation Plan.

#### ELIGIBILITY

*Open space/recreation land:* This project will both acquire and create open space/recreation land.

#### RECOMMENDED FUNDING

On April 28, 2016 by a vote of 6-0 the Community Preservation Committee recommended appropriating \$750,000 for this project: \$340,945 from the open space and recreation land reserve budget and \$409,055 from the undesignated fund balance to the control of the City of Somerville Office of Strategic Planning and Community Development Transportation and Infrastructure Division for the overall purposes summarized in this document.

#### Project Budget

Expenses	Amount
Acquisition	\$750,000
<b>Total</b>	<b>\$750,000</b>
<b>Sources</b>	
CPA open space/recreation land funds- <b>requested</b>	\$300,000
<b>Total</b>	<b>\$300,000</b>



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MAYOR



### **ALIGNMENT WITH FY16 COMMUNITY PRESERVATION PLAN**

The Community Preservation Plan supports SomerVision's goal of adding 125 new acres of publicly accessible open space and recreation land to the City's current stock. The proposed project will provide the City of Somerville more flexible funding to help achieve this goal. This project is also in alignment with the Community Preservation Plan's commitment to use CPA funding strategically by funding projects that take advantage of exceptional, time-sensitive opportunities and leverage other funds or in-kind contributions, assuming the City is successful in raising additional funds for the acquisition fund.

### **FUNDING CONDITIONS**

1. The Transportation and Infrastructure Division of the Office of Strategic Planning and Community Development will work with the Committee to develop the terms of the fund; no CPA funds will be released for the Open Space Land Acquisition Fund until the Community Preservation Committee approves said terms.

*The full proposal is available at: <http://www.somervillema.gov/cpa/projects/2016>*