

Attachment B - Budget Worksheet



FFY 2025 Municipal Road Safety Grant (MRS)

Name of Applicant Organization	Somerville Police Department
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Cost Categories	Federal Costs
Traffic Safety Enforcement (TE) Overtime	\$ 30,324.00
Traffic Safety Equipment	\$ 10,775.80
Ped & Bike Enforcement Overtime	\$ 11,020.00
Non-Enforcement Safety Activities	\$ 4,560.00
Ped & Bike Safety Items	\$ 3,320.20
Consultant / Contractor Costs	\$ -
Travel Costs	\$ -
Fringe Benefit Costs	\$ -
Indirect Costs	\$ -
Total Costs	\$ 60,000.00

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