



KATJANA BALLANTYNE,
MAYOR

CITY OF SOMERVILLE, MASSACHUSETTS COMMUNITY PRESERVATION COMMITTEE



COMMUNITY PRESERVATION COMMITTEE RECOMMENDATION FOR Broadway House FY23 Out of Cycle Request for Increased Funds

PROJECT DESCRIPTION

Cascap requests additional funds to close a budget gap for the CPA-funded restoration of 181 Broadway, which is a group home for young adults with psychiatric disabilities. Since receiving CPA funding in FY21, construction costs have increased significantly, while the contractor has determined that larger sections of trim and siding need to be replaced. Cascap is contributing funding from other sources for the renovations, however, additional CPA funds are needed to close the budget gap so that they can begin construction of the project.

ELIGIBILITY

Historic Resources: This project would rehabilitate a historic building, enabling it to be used for its intended purpose.

RECOMMENDATION

On September 28, 2022 by a vote of 7-0-0, the Community Preservation Committee recommended approval to City Council that Cascap be awarded \$60,155 of Community Preservation Act funds to increase the budget for its 181 Broadway restoration project, as described in their request presented in September, 2022 from the following account:

Category: Historic Preservation	Recommended Funding Source	Amount
Broadway House Off-Cycle Additional Funds Request FY22	Undesignated Fund	\$60,155

Attachment: Memorandum from Cascap requesting off-cycle funding increase