## SenesTech's Research Estimated Budget 2014

Expenses		
Design Preparation	\$	14,750
	 Ψ	14,750
Direct Costs		
Travel Expenses		50,185
Meals(per diem)		8,946
Consultants		13,177
Science Materials		847
Bait		13,260
Smart(Blue Tooth Enabled) Bait Stations		16,900
Histology Expenses		23,916
Office Supplies		1,969
Misc. Expenses		2,374
Contingency Costs		5,592
Indirect Costs	 	62,802
Total Expenses		
	\$	214,718

Des	ign Preparation (January)
	Evaluation 1 week
Pre	-Baiting Period/ Training & Set-up 3 weeks
	ting Period- 3 months
	t Baiting Period- 5 weeks
	a Analysis and final report 6 months

## SenesTech's Research Estimated Budget 2014

Expenses			FY14 ESTIMATED COST		
Design Preparation	\$	14,750	100.00%		14,750
Direct Costs			_		
Travel Expenses		50,185	75.00%	\$	37,639
Meals(per diem)		8,946	-	\$	
Consultants		13,177	-	\$	
Science Materials		847	100.00%	\$	
Bait		13,260	100.00%	\$	
Smart(Blue Tooth Enabled) Bait Stations		16,900	100.00%	\$	16,900
Histology Expenses		23,916	100.00%	\$	23,916
Office Supplies		1,969	0.00%	\$	-
Misc. Expenses		2,374	0.00%	\$	-
Contingency Costs		5,592	0.00%	\$	-
Indirect Costs		62,802	25.00%	\$	15,701
			-		
			_		
			-		
			FY14 TOTAL		139,605
Total Expenses			FY15 TOTAL		
	\$	214,718		\$	214,718

Experimental Design and Time Table			
Design Preparation (January)			
Site Evaluation 1 week			
Pre-Baiting Period/ Training & Set-up 3 weeks	FY14		
Baiting Period- 3 months			
Post Baiting Period- 5 weeks			
Data Analysis and final report 6 months	FY15		
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