

## SenesTech's Research Estimated Budget 2014

Expenses	
Design Preparation	\$ 14,750
<b>Direct Costs</b>	
Travel Expenses	50,185
Meals(per diem)	8,946
Consultants	13,177
Science Materials	847
Bait	13,260
Smart(Blue Tooth Enabled) Bait Stations	16,900
Histology Expenses	23,916
Office Supplies	1,969
Misc. Expenses	2,374
<b>Contingency Costs</b>	5,592
<b>Indirect Costs</b>	62,802
<b>Total Expenses</b>	
	\$ 214,718

[illegible]

## SenesTech's Research Estimated Budget 2014

Expenses		FY14 ESTIMATED COSTS	
Design Preparation	\$ 14,750	100.00%	\$ 14,750
Direct Costs			
Travel Expenses	50,185	75.00%	\$ 37,639
Meals(per diem)	8,946	75.00%	\$ 6,710
Consultants	13,177	75.00%	\$ 9,883
Science Materials	847	100.00%	\$ 847
Bait	13,260	100.00%	\$ 13,260
Smart(Blue Tooth Enabled) Bait Stations	16,900	100.00%	\$ 16,900
Histology Expenses	23,916	100.00%	\$ 23,916
Office Supplies	1,969	0.00%	\$ -
Misc. Expenses	2,374	0.00%	\$ -
Contingency Costs	5,592	0.00%	\$ -
Indirect Costs	62,802	25.00%	\$ 15,701
		FY14 TOTAL	139,605
Total Expenses		FY15 TOTAL	\$ 75,114
	\$ 214,718		\$ 214,718

[illegible]