



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

June 9, 2014

REPORT OF THE FINANCE COMMITTEE

| Attendee Name | Title | Status | Arrived |
|----------------------|---------------------|---------|---------|
| Tony Lafuente | Chair | Present | |
| Maryann M. Heuston | Vice Chair | Present | |
| Katjana Ballantyne | Ward Seven Alderman | Present | |
| John M. Connolly | Alderman At Large | Present | |
| William A. White Jr. | Alderman At Large | Present | |
| Robert J. McWatters | Ward Three Alderman | Present | |
| Matthew McLaughlin | Ward One Alderman | Present | |
| Dennis M. Sullivan | Alderman At Large | Present | |
| Mary Jo Rossetti | Alderman at Large | Present | |
| Mark Niedergang | Ward Five Alderman | Present | |
| Rebekah L. Gewirtz | Ward Six Alderman | Absent | |

Mr. Koty presented the FY-15 budget request for the DPW.

(All associated documentation and requests for additional information are included with the committee's report of June 23, 2014.)

Approval of the Minutes of May 07, 2014

RESULT:

APPROVED

Approval of the Minutes of May 14, 2014

RESULT:

APPROVED

197108 - Submitting an appropriation of \$188,027,166 to fund the FY2015 Operating Budget.:

RESULT:

KEPT IN COMMITTEE

197109 - Submitting an appropriation of \$19,388,508 to fund the FY2015 Sewer Enterprise Fund Budget.:

RESULT:

KEPT IN COMMITTEE

197110 - Submitting an appropriation of \$12,992,038 to fund the FY2015 Water Enterprise Fund Budget.:

RESULT:

KEPT IN COMMITTEE

197122 - Requesting reauthorization of the Environmental-Compost Bins Revolving Fund for FY 2015.:

RESULT:

KEPT IN COMMITTEE

197123 - Requesting reauthorization of the Parks Revolving Fund for FY2015.:

RESULT:

KEPT IN COMMITTEE

197124 - Requesting the reauthorization of the Recycling Carts Revolving Fund for FY2015.:

RESULT:

KEPT IN COMMITTEE

197126 - Requesting Reauthorization of the Dedication Sign Revolving Fund for FY2015.:

RESULT:

KEPT IN COMMITTEE

197127 - Requesting Reauthorization of the Special Events Revolving Fund for FY2015.:

RESULT:

KEPT IN COMMITTEE