



City of Somerville, Massachusetts

Finance Committee

Meeting Minutes Dispositions

Thursday, May 30, 2024

8:30 PM

City Council Chamber and Remote
Participation

Committee of the Whole

The meeting took place virtually via Zoom and was called to order at 8:30 PM by Chair Wilson and adjourned at 10:16 PM on a roll call vote of 10 in favor (Councilors McLaughlin, Davis, Mbah, Strezo, Pineda Neufeld, Ewen-Campen, Clingan, Burnley, Scott and Wilson), none against and 1 absent (Councilor Sait).

Others present:

Dr. Ruben Carmona – Superintendent of Schools, Fran Gorski – CFO – School Department, Karen Woods - Personnel Officer – School Department, Michael Mastrobuoni – Budget Director, Edward Bean – CFO, Kimberly Hutter – Legislative Liaison, Peter Forcellese – Legislative Clerk.

Roll Call

Present: City Councilor At Large Jake Wilson, Ward Two City Councilor Jefferson Thomas (J.T.) Scott, City Councilor At Large Willie Burnley Jr., Ward Four City Councilor Jesse Clingan, Matthew McLaughlin, Lance L. Davis, Wilfred N. Mbah, Kristen Strezo, Judy Pineda Neufeld and Ben Ewen-Campen

Absent: Ward Two City Councilor Naima Sait

1. Review of the FY 2025 Budget
 - School Department
 - Salary Contingency
 - Revenue Questions
 - Miscellaneous Budgetary Items

Referenced Documents:

- Finance - 2024-05-30 FY25 Schools-Budget Presentation
- Finance - 2024-05-30 FY25 Schools-Non Payroll Detail 05-01-24
- Finance - 2024-05-30 FY25 Schools-Proposed GF Staffing Adds 05-01-24
- Finance - 2024-05-30 FY25 Schools-Proposed Staffing Reductions
- Finance - 2024-05-30 FY25 Schools-School Committee Budget Summary
- Finance - 2024-05-30 FY25 Schools-Staffing Additions – ESSER
- Finance - 2024-05-30 FY25 Schools-Superintendent's Proposed Budget
- Finance - 2024-05-30 Schools-Revised Staffing Plan as of 4.19.24