

FY2025 Preliminary Cherry Sheet Estimates  
Somerville

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal
<b>Education Receipts:</b>		
Chapter 7D	21,246,048	21,399,428
School Transportation	0	0
Charter Tuition Reimbursement	2,004,332	882,585
Smart Growth School Reimbursement	0	0

<b>Offset Receipts:</b>		
School Choice Receiving Tuition	0	0
<b>Sub-Total, All Education Items:</b>	<b>23,249,380</b>	<b>22,282,013</b>

<b>General Government:</b>		
Unrestricted Gen Gov't Aid	30,121,177	31,024,612
Local Share of Racing Taxes	0	0
Regional Public Libraries	0	0
Veterans Benefits	79,485	105,108
Exemp: VBS and Elderly	219,702	216,284
State Owned Land	0	0

<b>Offset Receipts:</b>		
Public Libraries	162,341	162,699
<b>Sub-Total, All General Government:</b>	<b>30,582,706</b>	<b>31,508,903</b>

<b>Total Estimated Receipts:</b>	<b>53,832,085</b>	<b>53,790,916</b>
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PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal
<b>County Assessments:</b>		
County Tax	0	0
Suffolk County Retirement	0	0
<b>Sub-Total, County Assessments:</b>	<b>0</b>	<b>0</b>

<b>State Assessments and Charges:</b>		
Retired Employees Health Insurance	0	0
Retired Teachers Health Insurance	0	0
Mosquito Control Projects	0	0
Air Pollution Districts	33,589	34,428
Metropolitan Area Planning Council	46,255	47,411
Old Colony Planning Council	0	0
RMV Non-Renewal Surcharge	160,500	208,540
<b>Sub-Total, State Assessments:</b>	<b>240,344</b>	<b>290,380</b>

<b>Transportation Authorities:</b>		
MBTA	5,807,352	5,963,341
Boston Metro. Transit District	1,198	1,198
Regional Transit	0	0
<b>Sub-Total, Transp Authorities:</b>	<b>5,808,550</b>	<b>5,964,539</b>

<b>Annual Charges Against Receipts:</b>		
Multi-Year Repayment Program	0	0
Special Education	17,516	32,014
<b>Sub-Total, Annual Charges:</b>	<b>17,516</b>	<b>32,014</b>

<b>Tuition Assessments:</b>		
School Choice Sending Tuition	67,704	63,032
Charter School Sending Tuition	9,390,866	8,398,039
<b>Sub-Total, Tuition Assessments:</b>	<b>9,458,570</b>	<b>8,461,071</b>

<b>Total All Estimated Charges:</b>	<b>15,524,980</b>	<b>14,746,004</b>
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