



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY21
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Dilboy Stadium - Design and Construction		
Project Address:	110 Alewife Brook Parkway		
Department:	Parks and Recreation & PSUF		
Project Mgr.:	Arn Franzen	Email:	afranzen@somervillema.gov
New Project or Modification:			

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

Replacement of the existing synthetic turf field and running track inside Dilboy Stadium. Layout will be similar to the existing. Improvements will include organic infill at the synthetic turf field and drainage system improvements to protect Alewife Brook. A contract for design services is in place now and that firm has provided the construction estimate included below.

Justification:

Recent studies document that recreational programming needs for the City's youth are unmet because of a critical shortage of large recreation fields, and the Dilboy Stadium Field is the only full size recreation field in the City. As such it provides essential recreation space for Somerville Youth and community athletes. The existing field is completely worn out, long overdue for replacement, and is unsafe for users.

Relationship to Other Projects:

The need for additional quality recreation fields for Somerville youth is well documented and included in the 2016 Fields Master Plan. The stadium and the auxiliary field renovation are included in the CIP.

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other:

Operational Impact:

The new synthetic turf field and the drainage improvements at Dilboy Stadium will require additional and regular care and maintenance by the Parks and Recreation Field Operations staff, and the DPW.

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Capital Costs:							
Feasibility Study	\$ -	-	-	-	-	-	-
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -	-	-	-	-	-	-
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -	-	-	-	-	-	-
Designer Services (SD through CA)	\$ 67,500	67,500	-	-	-	-	-
Construction	\$ 1,326,005	-	1,326,005	-	-	-	-
Insurance (builder's risk, addtl. Polices)	\$ -	-	-	-	-	-	-
Furniture & Equipment (FFE)	\$ -	-	-	-	-	-	-
Police Details	\$ -	-	-	-	-	-	-
Contingency	\$ 265,201	-	265,201	-	-	-	-
Other:	\$ -	-	-	-	-	-	-
Other:	\$ -	-	-	-	-	-	-
Total:	\$ 1,658,706	\$ 67,500	\$ 1,591,206	\$ -	\$ -	\$ -	\$ -

We have an existing contract for design services and those values are included above. The construction costs are budgetary estimates only, and the final costs could be less. Note that CDBG and CPA funds cannot be used for the Synthetic Turf portions of this design.

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

	Total Estimated Cost	Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Funding Sources:							
Stabilization Fund	\$ -	-	-	-	-	-	-
GO Bonds	\$ 1,591,206	-	1,591,206	-	-	-	-
Retained Earnings	\$ 67,500	67,500	-	-	-	-	-
General Fund	\$ -	-	-	-	-	-	-
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -	-	-	-	-	-	-
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -	-	-	-	-	-	-
Other:	\$ -	-	-	-	-	-	-
Other:	\$ -	-	-	-	-	-	-
Total:	\$ 1,658,706	\$ 67,500	\$ 1,591,206	\$ -	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted