

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Dilboy Field Enterprise Fund for Fiscal Year 2021.

Enterprise Funds		Personal Services	Ordinary Maintenance	Capital	Debt Service	Special Items	FY2021 Proposed Budget
Dilboy Field Enterprise Fund	\$	80,692	\$ 75,000	\$ -	\$ -	\$ -	\$ 155,692

Program Revenues in the amount of \$80,000 shall be raised to support Operations. Retained Earnings in the amount of \$17,500 will be appropriated for the Budget.

A General Fund Subsidy of \$58,192 wil be appropriated to support the FY2021 Budget.