

Appropriation Order

Be it so resolved that the following sums be appropriated to operate the Kennedy School Pool Enterprise Fund for Fiscal Year 2026

	Personal Services	Ordinary Maintenance	Special Items	Capital Outlay	FY26 Proposed Budget
Kennedy School Pool Enterprise Fund	549,080	214,000	-	-	763,080

Program Revenues in the following amounts will be raised to support operations:

Program revenue:	77,000
General Fund Subsidy:	285,400
Retained Earnings:	373,680