

	Salaries	Other Lump Sum Benefits	Total
	511000	519013	
Elections	17,815.40	3,000.00	20,815.40
Finance-Auditing	9,853.32	1,500.00	11,353.32
Information Technology	24,305.54	4,500.00	28,805.54
Health & Human Services	388,696.66	4,500.00	393,196.66
DPW-Buildings & Grounds	24,967.73	3,000.00	27,967.73
DPW-Lights & Lines	9,607.11	1,500.00	11,107.11
DPW-Highway	27,748.06	3,000.00	30,748.06
Inspectional Services	28,814.63	4,500.00	33,314.63
Finance-Treasury	8,742.49	1,500.00	10,242.49
TOTAL	540,550.92	27,000.00	567,550.92