

Priority #  of

Title:

**Project Description:**

**Justification:**

**Please rank this project on a scale of 1 to 5 for the following criteria**

- Public Health and Safety
- Return on Investment
- Operational Efficiency Improvements
- Overall Quality of Life

**Catefory: Please check all appropriate boxes**

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Renovation/Addition/New Construction
- Building Improvements
- Purchase of Equipment
- Technology Equipment
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Parks
- Other

Mayor's Goal:

**Project Address:**

	Total Estimated Cost	Prior Years Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>Capital Costs:</b>							
Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	210,525	-	50,000	160,525	-	-	-
Equipment	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
<b>Total:</b>	<b>\$ 210,525</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 160,525</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Projected construction period in Summer/Fall of 2026 contingent on stadium scheduling and cost estimate based on vendor proposal

**Funding Sources:**

Capital Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	-	-	-	-	-	-	-
Special Assmnt.	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Energy Stabilization I	191,415	-	191,415	-	-	-	-
Incentives	19,110	-	19,110	-	-	-	-
<b>Total:</b>	<b>\$ 210,525</b>	<b>\$ -</b>	<b>\$ 210,525</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Operational Impact:**

This project has a large electrical cost savings element and also enhances the operation of the field lighting system

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
<b>Total:</b>	<b>\$ -</b>				



