



CITY OF SOMERVILLE, MASSACHUSETTS  
FINANCE DEPARTMENT  
MAYOR JAKE WILSON

MIKE MASTROBUONI  
BUDGET DIRECTOR

To: Honorable Members of the City Council  
From: Mike Mastrobuoni, Budget Director  
Re: FY27 Amended General Fund Budget Adjustments  
Date: June 25, 2026

This memo describes changes in the amended FY27 General Fund budget appropriation compared to the preliminary budget submitted to the City Council on June 4<sup>th</sup>.

**Corrections and adjustment to the proposed budget**

The following adjustments and corrections are applied to the amended budget delivered on June 25<sup>th</sup>. These adjustments are based off corrections to funding allocations, not changes to operations.

Department	Budget Line	Description	Amount
HHS: Human Services	0154551-512000 S/W Temp Employees	Move Summer Jobs Program to correct Org	\$(425,000)
HHS – to Community Wellness	0154451-512000 S/W Temp Employees	Move Summer Jobs Program to correct Org	\$425,000
Salary Contingency	0199951-511000	Fund objects in COHR	\$(3,900)
Public Safety: COHR	0121451-515006 Holidays	Omitted in original submission	\$2,900
Public Safety: COHR	0121451-513000 Overtime	Omitted in original submission	\$1,000
<b>Net change</b>			<b>\$0</b>

The amended FY27 budget proposal of \$394,172,946 (Municipal Appropriations totaling \$376,778,493) is unchanged from the original submission at the bottom line.