

Non-bonded FY16 Funding Reserve Allocations by Project

Updated 4/20/16

	Open space/Recreation	Historic Preservation	Undesignated	Total
Total Available	\$1,036,105	\$329,973	\$1,118,198	\$2,484,276
Allen Street Mixed Use	\$20,000			\$20,000
Hoyt Sullivan Playground	\$400,000			\$400,000
Open Space & Recreational Land Acquisition Fund**	\$300,000			\$300,000
South Street Farm	\$60,160			\$60,160
Improvements to the Somerville Community Path	\$255,945		\$45,055	\$301,000
Somerville Museum		\$329,973	\$93,507	\$423,480
31 Union Square			\$598,065	\$598,065
LHD Property Owner Preservation Fund			\$150,000	\$150,000
Milk Row Cemetery			\$26,808	\$26,808
Remaining Funds	\$0	\$0	\$204,763	\$204,763

**CPC voted to recommend funding for \$300,000; considering adding additional funds