

**CITY OF SOMERVILLE  
FY2012 WATER ENTERPRISE FUND  
APPROPRIATION ORDER**

	<b>PERSONAL SERVICES</b>	<b>ORDINARY MAINTENANCE</b>	<b>CAPITAL OUTLAY</b>	<b>DEBT SERVICE</b>	<b>SPECIAL ITEMS</b>	<b>TOTAL BUDGET</b>
<b>WATER ENTERPRISE FUND</b>	<b>965,420</b>	<b>514,250</b>	<b>2,196,000</b>	<b>1,856,302</b>	<b>6,597,830</b>	<b>12,129,802</b>