

FY22	FY'21	FY22
511000 - Salaries	\$ 209,588.08	\$ 226,434.00
512000 - Salaries and temp wages	\$ 35,360.00	\$ 39,500.00
513000 - Overtime	\$ 4,875.00	\$ 9,750.00
515000 - Fringe Benefits	\$ 38,348.10	\$50,292.00
515006 - Non Union Holiday	\$ -	\$ 1,736.00
519000 - Other P.S.	\$ -	
524000 - R & M Equip	\$ 24,950.00	\$ 24,950.00
527015 - Rentals	\$ -	
527019 - Water	\$ 120.00	\$ 120.00
530000 - Prof & Tech Svc	\$ 9,400.00	\$ 13,650.00
530008 - Employee Training Courses	\$ -	\$ 2,000.00
530010 - Legal Svc	\$ 10,000.00	\$ 10,000.00
530011 - Advertising	\$ 600.00	\$ 600.00
534003 - Postage	\$ 150.00	\$ 150.00
534006 - Express/Freight	\$ 300.00	\$ 300.00
534011 - Licensing Fees	\$ 4,000.00	\$ 4,000.00
542000 - Office Supplies	\$ 800.00	\$ 900.00
542001 - Printing & Stationery	\$ 800.00	\$ 1,600.00
551010 - A/V Supplies	\$ 8,800.00	\$ 20,000.00
571000 - In State Travel	\$ 300.00	\$ 300.00
573000 - Dues & Memberships	\$ 400.00	\$ 525.00
TOTALS	\$ 348,791.18	\$ 406,807.00

EMPLOYEE Salaries	FY22 Salary	Holiday
Director of City Cable Operations	\$ 84,787.03	\$ 649.71
Programmer	\$ 76,450.77	\$ 585.83
Senior Program Director	\$ 65,195.72	\$ 499.58
	\$ 226,433.53	\$ 1,735.12

