DEPT / UNIT#	FY 18 CAPITAL IMPROVEMENT PLAN	EST COST	BID Results	Bid W/Trade Allowance & Ext Waranty	EXT WARRANTY COST	EXT WARRANTY TERMS	TRADE VALUE	TRADE & VIN	AWARDED VENDOR	DELIVERY DATE
DPW										
P-11	Replace 26 Year Old Flat Bed Trailer	\$11,500.00	\$10,500.00	\$10,500.00			\$0.00	No Trade		
H-43	Replace 2013 Sweeper Unit Street Sweeper Ravo 5I	\$200,000.00	Contract	\$190,000.00	Included	2 Year Parts/ 5YR Chassis	\$0.00	No Trade	Ravo/Mathieu	BOARD
H-29	Replace 14 Year Old 6 Wheel Muni Body/ Plow/ Sander	\$220,000.00	\$198,501.00	\$188,612.00	\$3,361.00	250K MACK Warranty	\$13,250.00	H-30 - 1HTWDAAR95J013965	McDevitt	BOARD
H-28	Replace 14 Year Old 10 Wheel Dump / Plow / Sander	\$275,000.00	\$296,053.00	\$289,914.00	\$3,361.00	250K MACK Warranty	\$9,500.00	H-28 - 1HTWHAAR95J013968	McDevitt	BOARD
P-9	Replace 14 Year Old Parks Utility Truck (JC Spec)	\$50,000.00	\$53,110.00	\$56,820.00	\$3,710.00	8YR - 75K - Premium Care	\$0.00	No Trade	Bonnell	BOARD
H-3	Replace Tree Crew Pickup Truck that was retired 5 years ago	\$60,000.00	\$51,112.00	\$55,172.00	\$4,060.00	8YR - 75K - Premium Care	\$0.00	No Trade	Danvers	BOARD
P-33	Replace 12 Year Old Pickup / Plow / Sander	\$60,000.00	\$51,112.00	\$55,172.00	\$4,060.00	8YR - 75K - Premium Care	\$0.00	No Trade	Danvers	BOARD
L-313	Replace Retired 15 Yr Old Scrapped Unit with F-150 EXT Cab Pickup / Liftgate	\$55,000.00	\$45,823.00	\$47,728.00	\$1,905.00	8YR - 75K - Premium Care	\$0.00	No Trade	Minuteman	BOARD
520	Reassign to Highway Fleet (Replace with F-150 Crew Weather Pkg	\$55,000.00	\$48,981.00	\$50,886.00	\$1,905.00	8YR - 75K - Premium Care	\$0.00	No Trade	Minuteman	BOARD
MISC	Vehicle Prep									
	Communications									
	Fuel Devices -	\$8,650.00		\$8,650.00						
	Reflective Lettering-& Bike Safety Zone Markings	\$26,725.00		\$25,337.00						
	Safety & Aftermarket Equipment	\$23,500.00		\$23,500.00						
		\$1,045,375.00		TOTAL OVERALL COST	WARANTY TOTAL		TRADE TOTAL			
DPW TOTALS	TOTAL COST DPW		\$755,192.00	\$1,002,291.00	\$22,362.00		\$22,750.00			