



City of Somerville, Massachusetts

Finance Committee

Regular Meeting Agenda

Tuesday, June 20, 2023

6:00 PM

Virtual

<https://us02web.zoom.us/j/89064139458>

(Posted online: 6/11/23 at 7:00 AM) Original

(Posted online: 6/15/23 at 5:20 PM) Revised

Pursuant to Chapter 2 of the Acts of 2023, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live:

<https://us02web.zoom.us/j/89064139458>

Roll Call

- 1. Review of the FY 2024 Budget**
 - **DPW Administration**
 - **Buildings**
 - **Grounds**
 - **Field Maintenance**
 - **School Custodians**
 - **Solid Waste**
 - **Lights & Lines / Electrical**
 - **Highway**
 - **Fleet Management**
 - **Snow Removal**
 - **Inspectional Services**

Note: Written comment may also be emailed to cityclerk@somervillema.gov and will be accepted until noon on Wednesday, June 21, 2023.

Non-Budgetary Items

2. Mayor's Request (ID # [23-0845](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$50,000 from the Department of Public Works (DPW) Admin Salaries Account to the DPW Snow Removal Account to cover a deficit.
3. Mayor's Request (ID # [23-0870](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$150,000 from the Department of Public Works (DPW) Grounds Wages Account to the DPW Admin Motor Gas and Oil Account to fund invoices on hand and May & June expense.
4. Mayor's Request (ID # [23-0872](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$35,000 from the Department of Public Works (DPW) Highway Salary Account to the DPW Admin Professional & Technical Account to cover May & June expenses.
5. Mayor's Request (ID # [23-0873](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$211,370.90 from the Department of Public Works (DPW) Highway Wages Account to the DPW Buildings Electricity Account for May & June expenses.
6. Mayor's Request (ID # [23-0875](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$45,000 from the Department of Public Works (DPW) Highway Wages Account to the DPW Snow Removal Account to cover a deficit.
7. Mayor's Request (ID # [23-0964](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$11,000 from the Department of Public Works (DPW) Highway Fence Installation Account to the DPW Buildings Moving Services Account for school related moving services.
8. Mayor's Request (ID # [23-1039](#)) **Referred for Recommendation:** Requesting approval of a transfer of \$188,629.10 from the Department of Public Works (DPW) Custodial Salaries Account to the DPW Snow Removal Account to cover a deficit.