CITY OF SOMERVILLE PROPOSED FY2012 VETERANS MEMORIAL ICE SKATING RINK ENTE APPROPRIATION ORDER

| | PERSONAL | ORDINARY | CAPITAL |
|---|----------|-------------|---------|
| | SERVICES | MAINTENANCE | OUTLAY |
| VETERANS MEMORIAL ICE SKATING RINK ENTERPRISE FUND BUDGET | 95,366 | 292,009 | |

RPRISE FUND BUDGET

| DEBT | SPECIAL | TOTAL |
|---------|---------|---------|
| SERVICE | ITEMS | BUDGET |
| 64,423 | 27,411 | 479,209 |