

CITY OF SOMERVILLE, MASSACHUSETTS CLERK OF COMMITTEES

FINANCE COMMITTEE Committee Meeting

Tuesday - June 16, 2020, 6:00 PM Virtual

AGENDA

(Posted online: 6/12/20 at 1:54 PM) Original

(Posted online: 6/15/20 at 8:47 AM) Revised

Pursuant to Governor Baker's March 12, 2020 Order suspending certain provisions of the Open Meeting Law, G.L. C. 30A, s. 18, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, as well as Mayor Curtatone's Declaration of Emergency, dated March 15, 2020, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live: <u>https://attendee.gotowebinar.com/register/6259095692988383500</u>

- 1. Approval of the June 1, 2020 Minutes
- 2. Approval of the June 4, 2020 Minutes
- 3. Approval of the June 10, 2020 Minutes
- **4. 201740: Recommend** (White Jr., and the Entire Board) Proposing an ordinance relative to a mid-fiscal year report of municipal finances, with next-fiscal year budget projections.
- **5. 209789: Discuss** (McLaughlin, Scott) That this Council's Committee on Finance discuss the peoples' budget and priorities for FY21.

- 6. **210297: Recommend** Requesting the appropriation of \$699,725 from the Water Enterprise Fund Retained Earnings Account to subsidize the FY21 Water Enterprise Fund Budget.
- 7. **210296: Recommend** Requesting the appropriation of \$15,914,535 to fund the FY21 Water Enterprise Fund Budget.
- 8. **210295: Recommend** Requesting an appropriation of \$26,004,509 to fund the FY21 Sewer Enterprise Fund Budget.
- **9. 210278: Recommend** Requesting the approval of FY21 expenditure limitations for departmental Revolving Funds.