

DEPT / UNIT#	Public Safety Vehicle Details	Overall Cost Per Vehicle	BID Results / Contract Price	Up-Fit Cost
		Bid, Upfit,Warranty,& Trade.	Per Vehicle	Per Vehicle
POLICE DEPARTMENT				
Police	Ford Explorer Interceptor	\$56,985.91	42,273	14,083
Police	Ford Explorer Interceptor	\$56,986.00	42,273	14,083
Police	Ford Explorer Interceptor	\$56,986.00	42,273	14,083
Police	Ford Explorer Interceptor	\$56,986.00	42,273	14,083
Police	Ford Explorer Interceptor	\$56,986.00	42,273	14,083
Police	Ford Explorer Interceptor	\$58,086.00	42,273	14,083
Police	Ford Explorer Interceptor	\$58,186.00	42,273	14,083
Police	Ford Explorer Interceptor	\$58,186.00	42,273	14,083
Police	Ford Explorer Interceptor	\$58,186.00	42,273	14,083
Police	Ford Explorer Interceptor (Unmarked)	\$50,853.45	41,925	6,998
Police	Ford Explorer Interceptor (Unmarked)	\$50,853.45	41,925	6,998
Police	Ford Explorer Interceptor (Unmarked)	\$50,853.45	41,925	6,998
Police	Ford Explorer Interceptor (Unmarked)	\$50,853.45	41,925	6,998
MISC	Safety & Aftermarket Equipment:	Vehicle Prep Cost Totals		
	Interceptor Up fit 14,083.00 X 9			
	Unmarked Up fit 6998.45 X 4			
	Vehicle Prep items above including Vision Zero Improvments	\$154,740.71		
	TOTAL BID RESULT / CONTRACT COST	\$548,157.00		
	TOTAL UPFIT COST	\$154,740.71		
	TOTAL EXT WARRANTY COST	\$27,040.00		
	MINUS TRADE IN COST	\$8,950.00		
	MISC PREP TOTALS	1,018.75		
POLICE TOTALS	TOTAL COST POLICE	\$722,006.46		

DEPT / UNIT#	Public Safety Vehicle Details	Overall Cost Per Vehicle	BID Results / Contract Price	Up-Fit Cost
FUNDING SOURCES	CAPITAL STABILIZATION (New Appropriation)	\$600,000.00		
	CAPITAL STABILIZATION (Unexpended)	\$2,007.00		
	LAW ENFORCEMENT TRUST FUND	\$120,000.00		
TOTAL FUNDING SOURCES		\$722,007.00		