

Priority # of

Title:

Project Description:

Installation of LED lights and controls at Dilboy Stadium

Justification:

This project savings energy and enhances city climate goals of reducing utility emissions.

Please rank this project on a scale of 1 to 5 for the following criteria

- | | |
|---|-------------------------------------|
| 3 | Public Health and Safety |
| 1 | Return on Investment |
| 1 | Operational Efficiency Improvements |
| 1 | Overall Quality of Life |

Catefory: Please check all appropriate boxes

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | Architectural/Engineering Feasibility Study |
| <input type="checkbox"/> | Architectural/Engineering Construction Document Services & Construction Admin |
| <input checked="" type="checkbox"/> | Building Renovation/Addition/New Construction |
| <input checked="" type="checkbox"/> | Building Improvements |
| <input type="checkbox"/> | Purchase of Equipment |
| <input type="checkbox"/> | Technology Equipment |
| <input type="checkbox"/> | Street/Sidewalk/Monument Improvements |
| <input type="checkbox"/> | Water Improvements |
| <input type="checkbox"/> | Sewer Improvements |
| <input type="checkbox"/> | Land Development |
| <input type="checkbox"/> | Land Acquisition |
| <input type="checkbox"/> | Parks |
| <input type="checkbox"/> | Other |

Mayor's Goal:

Project Address:

110 Alewife Brook Parkway

	Total Estimated Cost	Prior Years Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Capital Costs:							
Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	299,460	-		299,460	-	-	-
Equipment	-	-	-		-	-	-
Administration	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total:	\$ 299,460	\$ -	\$ -	\$ 299,460	\$ -	\$ -	\$ -

Projected construction period in Fall of 2026 contingent on stadium scheduling

Funding Sources:

Capital Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	-	-	-	-	-	-	-
Special Assmnt.	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Energy Stabilization I	260,460	-	260,460	-	-	-	-
Incentives	39,000	-	39,000	-	-	-	-
Total:	\$ 299,460	\$ -	\$ 299,460	\$ -	\$ -	\$ -	\$ -

Operational Impact:

This project has a large electrical cost savings element and also enhances the operation of the stadium lighting system

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Total:	\$ -	\$ -	\$ -	\$ -	\$ -

