

Priority # of

Title: Dilboy Stadium LED Lighting

Project Description:

Installation of LED lights and controls at Dilboy Stadium

Justification:

This project savings energy and enhances city climate goals of reducing utility emissions.

Please rank this project on a scale of 1 to 5 for the following criteria

3	Public Health and Safety
1	Return on Investment
1	Operational Efficiency Improvements
1	Overall Quality of Life

Category: Please check all appropriate boxes

	Architectural/Engineering Feasibility Study
	Architectural/Engineering Construction Document Services & Construction Admin
X	Building Renovation/Addition/New Construction
X	Building Improvements
	Purchase of Equipment
	Technology Equipment
	Street/Sidewalk/Monument Improvements
	Water Improvements
	Sewer Improvements
	Land Development
	Land Acquisition
	Parks
	Other

Mayor's Goal: 9. Environment

Project Address:

110 Alewife Brook Parkway

	Total Estimated Cost	Prior Years Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Capital Costs:							
Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	299,460	-		299,460	-	-	-
Equipment	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Total:	\$ 299,460	\$ -	\$ -	\$ 299,460	\$ -	\$ -	\$ -

Projected construction period in Fall of 2026 contingent on stadium scheduling

Funding Sources:

Capital Stab. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	-	-	-	-	-	-	-
Special Assmnt.	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Energy Stabilization]	260,460	-	260,460	-	-	-	-
Incentives	39,000	-	39,000	-	-	-	-
Total:	\$ 299,460	\$ -	\$ 299,460	\$ -	\$ -	\$ -	\$ -

Operational Impact:

This project has a large electrical cost savings element and also enhances the operation of the stadium lighting system

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Other (Specify)	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Other (Specify)	-	-	-	-	-
Total:	\$ -	\$ -	\$ -	\$ -	\$ -

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