

## APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Dilboy Fields Enterprise Fund for Fiscal Year 2024.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital	Special Items	FY2024 Proposed Budget
Dilboy Fields Enterprise Fund	\$ 125,000	\$ 146,200	\$ -	\$ -	\$ 271,200

Program Revenues in the amount of \$150,000 shall be raised to support Operations. Retained Earnings in the amount of \$40,000 and a subsidy from the tax levy in the amount of \$81,200 will be appropriated for the Budget.